POSITION ADJUSTMENT REQUEST

NO. <u>21590</u> DATE <u>12/11/2014</u>

Department Office of the Chariff	Department N			7.112014	
Department Office of the Sheriff Action Requested: Add one Sheriff's Specialist (64VE)	Budget Unit N	No. <u>0255</u> Org N	o. <u>2500</u> Ager ff's Director o	ncy No. <u>25</u> f Support Sondone (6AFF	
position in the Professional Standards – Support Service	es Bureau.	ander one onen	n a Director o	Gupport Services (GAFE	
		Proposed Eff	ective Date:	<u>1/1/2015</u>	
Classification Questionnaire attached: Yes No No		n Department's b	oudget:Yes 🏻	☑ No □	
Total One-Time Costs (non-salary) associated with requ					
Estimated total cost adjustment (salary / benefits / one to	,				
Total annual cost (\$44,869.00)	•	County Cost (\$4	4,869.00)		
Total this FY (\$22,434.50)	•		2,434.50)		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT	<u>344,869.00 ann</u>	ual savings, \$23	,076.00 is ret	irement	
Department must initiate necessary adjustment and submit to	CAO		é		
Use additional sheet for further explanations or comments.	orto.				
			Mary .	Jane Robb	
		-	(for) Dep	artment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RE	SOURCES DE	PARTMENT			
	s ·	, ACTIVILITY			
		Tim Ewell		12/22/2014	
	Deputy	County Adminis	strator	Date	
LILINAAN DEGGLIDGEG DEDA DEN EN E					
HUMAN RESOURCES DEPARTMENT RECOMMENDA Add one Sheriff's Specialist (64VE) (represented) position Sheriff's Director of Support Services (6AFE) (represented Services Bureau.	n at salarv plar	n and grade VNt ition #14696 in tl	5 1285 (\$3.93	ATE <u>12/30/2014</u> 2-\$4,779) and cancel one al Standards – Support	
Amend Resolution 71/17 establishing positions and resolutions allocating classe	s to the Basic / Exem	pt salary schedule.			
Effective: 🔛 Day following Board Action.					
(Date)	Т	Tanya Williams		12/30/2014	
	(for) Dire	(for) Director of Human Resources		Date	
COUNTY ADMINISTRATOR RECOMMENDATION:			DATE	1/6/2015	
Approve Recommendation of Director of Human Res	sources		»	1/0/2015	
☐ Disapprove Recommendation of Director of Human F☐ Other:	Resources		Tim	Ewell	
- Cition			(for) Cou	Inty Administrator	
BOARD OF SUPERVISORS ACTION:		D-1:11.7			
Adjustment is APPROVED DISAPPROVED		David J. Twa, Clerk of the Board of Supervisors and County Administrator			
			and Coun	ty Administrator	
DATE 1-13-15		BY <u>(</u>	and Country) Hear	ty Administrator	
DATE 1-13-15 APPROVAL OF THIS ADJUSTMENT CONSTITU	TES A PERSO		vi) Hear		