

C.18

POSITION ADJUSTMENT REQUEST

NO. 21589
DATE 12/8/2014

Department CCC Fire Protection District Department No./
Budget Unit No. 7300 Org No. 7300 Agency No. 70
Action Requested: Add three (3) full time Fire Captain (RPTA) positions. Cancel two (2) vacant Firefighter-Paramedic (RPWB) positions (5527 and 5518) and cancel one (1) vacant Firefighter (RPWA) position (5618).

Proposed Effective Date: 1/7/2015

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$217,840.00 Net County Cost \$0.00

Total this FY \$99,842.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Federal Staffing Grant

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jackie Lorrekovich

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Tim Ewell

12/19/2014

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 12/19/2014

Add three (3) Fire Captain-56 Hour (RPTA) (represented) positions at Salary Plan and Grade 4N6 1814 (\$6,683 - \$8,956) and cancel two (2) vacant Firefighter-Paramedic/56 Hour (RPWB) (represented) positions at Salary Plan and Grade 4N6 1691 (\$5,916 - \$7,929) and one (1) vacant Firefighter/56 Hour (RPWA) (represented) position at Salary Plan and Grade 4N6 1595 (\$5,380 - \$7,210)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ _____ (Date)

K. Ito

12/22/2014

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 12/22/2014

- ☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

Tim Ewell

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE 1-6-15

BY Chris Heav

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: