

4.38

POSITION ADJUSTMENT REQUEST

NO. 21425
DATE 2/3/2014

Department HEALTH SERVICES

Department No./
Budget Unit No. 0540 Org No. Var Agency No. A18

Action Requested: Increase the hours of ten (10) positions as outline in Attachment A.

Proposed Effective Date: 2/26/2014

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost	<u>\$170,502</u>	Net County Cost	<u>\$0</u>
Total this FY	<u>\$ 56,834</u>	N.C.C. this FY	<u>\$0</u>

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Enterprise I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Shelanda Adams

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe

2/19/2014

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS
Exempt from Human Resources review under delegated authority

DATE _____

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ _____ (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 2/19/2014

☐ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☒ Other: Approve as requested by Department

Dorothy Sansoe

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☐ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE February 25 2014

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

Increase the hours of ten (10) positions as outlined in Attachment A.

Respiratory Care Practitioners II- Position # 00007739-From 32 hours to 40 hours

Respiratory Care Practitioners II- Position # 00008049-From PI to 24 hours

Respiratory Care Practitioners II- Position # 00007390-From 24 hours to 40 hours

Respiratory Care Practitioners II- Position #00009783-From 32 hours to 40 hours

Occupational Therapist II- From 36 to 38 hours Position # 00007599

Occupational Therapist II- Position #00008327 from 32 to 34 hours

Therapy Assistant-Position #00012172 34 to 36 hours

Physical Therapist II-Position#00008991 24 to 28 hours

Physical Therapist II-Position#00011082 from 28 to 36 hours

Therapy Assistant-Position #00012173 34 to 36 hours

Total cost for this fiscal year for all positions hour increases is: \$347,345.70

Total per fiscal year for all positions hour increases: \$1,147,482.40