

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

☒ BOARD OF SUPERVISORS☐ COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff (0362, 0255)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3620	1011	PERMANENT SALARIES	144,276	00	
3620	1042	F.I.C.A.	11,040	00	
3620	1044	RETIREMENT EXPENSE	56,928	00	
3620	1060	EMPLOYEE GROUP INSURANCE	15,948	00	
3620	1063	UNEMPLOYMENT INSURANCE	540	00	
3620	1070	WORKERS COMPENSATION INS	3,768	00	
2502	1011	PERMANENT SALARIES			144,276 00
2502	1042	F.I.C.A.			11,040 00
2502	1044	RETIREMENT EXPENSE			56,928 00
2502	1060	EMPLOYEE GROUP INSURANCE			15,948 00
2502	1063	UNEMPLOYMENT INSURANCE			540 00
2502	1070	WORKERS COMPENSATION INS			3,768 00
TOTALS			232,500	00	232,500 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: Mari Rulloda DATE 2/4/14

COUNTY ADMINISTRATOR:

BY: July M. Ed DATE 2/4/14

BOARD OF SUPERVISORS:

To transfer appropriations from Org 3620 (Office of Emergency Services) to Org 2502 (Sheriff Recruiting).

Yes: GIOIA, ANDERSEN, PIEPHO, MITCHOFF, GLOVER

No: None



SIGNATURE

Fiscal Officer

TITLE

DATE

01/29/14

BY: Sm Boyd

DATE

2/11/14

(M129 Rev 2/88)

APPROPRIATION

APOO

5048

ADJ. JOURNAL NO.