POSITION ADJUSTMENT REQUEST

NO. <u>21242</u> DATE <u>2/8/2013</u>

Department No./ Department Employment and Human Services Dept. Budget Unit No. 501 Org No. 5101 Agency No. A19 Action Requested: Add one Executive Secretary-Exempt (J3T5) and cancel one Secretary Advanced Level position 14875 for the Director of the Department Proposed Effective Date: 2/26/2013 Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐ Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$9,324.00 Net County Cost \$932.00 Total this FY \$3,108.00 N.C.C. this FY \$311.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 45% Federal, 45% State and 10% County and cancel position Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Anne Crisp, EHSD (925) 313-1527 (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Kevin J. Corrigan 2/8/2013 **Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE 2/8/2013 Add one Executive Secretary-Exempt (J3T5) (unrepresented) position and set on the salary level B85 1445 (\$4345.29 -\$4790.68) and cancel one Secretary Advanced (J3TG) (represented) vacant position #14875 at salary level 3R2 1163 (\$3386.08 - \$4334.47) in the Employment and Human Services Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. TED CWIEK (Date) 2/8/2013 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED X, DISAPPROVED □ and County Administrator February 26, 2013 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: