

POSITION ADJUSTMENT REQUEST

D.1

NO. 21226
DATE 1/3/2013

Department Public Defender

Department No./
Budget Unit No. 0243 Org No. 2909 Agency No. 43

Action Requested: Add (2) two, full-time Deputy Public Defender IV (25TA) positions and Add (1) one, full-time Paralegal (2Y7A) position in the Public Defender's Office - AB109 Programs - Arraignment Court Early Representation (ACER) program.

Proposed Effective Date: 1/16/2013

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: _____

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$569,000.00

Net County Cost \$0.00

Total this FY \$260,792.00

N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB109 Public Safety Realignment

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Timothy Ewell

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

TME

1/3/2013

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Add two Deputy Public Defender IV (25TA) (represented) positions at salary level JDX 2248 (\$9,499-\$11,546) and one Paralegal (2Y7A) (represented) position at salary level QV5 1169 (\$3,306-\$4,018)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.

☐ _____ (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

☒ Approve Recommendation of Director of Human Resources

☐ Disapprove Recommendation of Director of Human Resources

☐ Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐

DATE January 15, 2013

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

BY

Carrie Del Bonta

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows: