

## POSITION ADJUSTMENT REQUEST

NO. 21224  
DATE 1/3/2013Department Behavioral HealthDepartment No./  
Budget Unit No. 0466 Org No. 5913 Agency No. 18

Action Requested: Add two (2) Mental Health Clinical Specialist positions (VQSB) and increase the hours of one part-time (20/40) Registered Nurse - position number 14595 - to full-time (40/40).

Proposed Effective Date: 1/16/2013Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$456,021.00Net County Cost \$0.00Total this FY \$209,010.00N.C.C. this FY \$0.00SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB109 Public Safety RealignmentDepartment must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Timothy Ewell

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

TME

1/3/2013

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 1/15/2013

Add two Mental Health Clinical Specialist (VQSB) (represented) positions at salary level QT2 1384 (\$4,214-\$6,256) and increase the hours of one Registered Nurse-Experienced Level (VWXD) (represented) position #14595 from part-time 20/40 to full time at salary level L3H 0400 (\$7,091-\$7,903)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.☐ \_\_\_\_\_ (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

1/10/13☒ Approve Recommendation of Director of Human Resources☐ Disapprove Recommendation of Director of Human Resources☐ Other: \_\_\_\_\_

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ DISAPPROVED ☐David J. Twa, Clerk of the Board of Supervisors  
and County AdministratorDATE January 15, 2013

BY

Carrie Del Bonta

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION  
Adjust class(es) / position(s) as follows: