POSITION ADJUSTMENT REQUEST

NO. <u>21222</u> DATE <u>1/3/2013</u>

	epartment No./ idget Unit No. <u>0242</u> Org No. <u>2839</u> Ager	ney No. 42
Action Requested: Add (2) two Deputy District Attorney-Ad (JWXB) positions in the District Attorney's Office - AB109 Program.	vanced (2KTG) positions and Add (2) tw	Clerk-Experienced Level
	Proposed Effective Date:	<u>1/16/2013</u>
Classification Questionnaire attached: Yes No / Co	ost is within Department's budget: Yes 🛭	☑ No □
Total One-Time Costs (non-salary) associated with request:		
Estimated total cost adjustment (salary / benefits / one time)):	
Total annual cost \$671,546.00	Net County Cost \$0.00	
Total this FY \$307,792.00	N.C.C. this FY \$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT AB10	9 Public Safety Realignment	
Department must initiate necessary adjustment and submit to CAO Use additional sheet for further explanations or comments.).	
	Timo	thy Ewell
	(for) Depa	artment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	IRCES DEPARTMENT	
	TME	1/3/2013
	Deputy County Administrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATION Add two Deputy District Attorney-Advanced (2KTG) (represented) positions of two Clerk-Experienced Level (JWXB) (represented) positions of the control of two Clerk-Experienced Level (JWXB) (represented) positions of two Clerk-Experienced Level (JWXB) (represented) positions of the control of two Clerk-Experienced Level (JWXB) (represented) positions of two Clerk-Experienced Level (JWXB) (represented Level (JWXB) (re	nted) positions at salary level MA2 2261 tions at salary level 3RH 0750 (\$2,608-\$	TE <u>1/15/2013</u> (\$10,452-\$11,537) and 3,236)
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Effective: Day following Board Action. [(Date)	(for) Director of Human Resources	. 1/9/13 Date
COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resource Disapprove Recommendation of Director of Human Resource Other:	DATE	1/10/13
	urces July V	1. Eurl
	(for) Coul	nty Administrator
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED X DISARPROVED	David J. Twa, Clerk of the and County	ne Board of Supervisors y Administrator
DATE January 15, 2013	BY Car Oll	3(2)
APPROVAL OF THIS ADJUSTMENT CONSTITUTES	Carrie Del Bont A PERSONNEL / SALARY RESOLUTIO	a DN AMENDMENT
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMA Adjust class(es) / position(s) as follows:	N RESOURCES DEPARTMENT FOLLOWIN	NG BOARD ACTION