POSITION ADJUSTMENT REQUEST

NO. <u>21210</u> DATE <u>11/27/2012</u>

Department No./ Budget Unit No. 0280 Org No. 2616 Agency No. 38 Department Conservation and Development Action Requested: CANCEL one (1) vacant Senior Transportation Planner (5AHB, position no. 467) and ADD one (1) fulltime Planner III(5ATA) (represented) in the Department of Conservation and Development. Proposed Effective Date: 12/11/2012 Classification Questionnaire attached: Yes 🔲 No 🔀 / Cost is within Department's budget: Yes 🔯 No 🗍 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$22,000.00) Net County Cost \$0.00 Total this FY (\$12,833.00) N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Land development fees Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. VM for CK (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT TME 11/30/2012 **Deputy County Administrator** Date **HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS** DATE 12/3/2012 Add one (1) full-time Planner III (5ATA) (represented) at salary level ZA5 1694 (\$5,560-\$6,758) and cancel one (1) vacant Senior Transportation Planner (5AHB) (represented) position no. 471 Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) TJC 12/3/2012 (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/3/2012 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **TME** Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED 🔽 DISARPBOXED and County Administrator DATE December 11, 2012 APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: