## **POSITION ADJUSTMENT REQUEST**

NO. <u>21205</u> DATE 11/13/2012

	Donortmont No. /		TITIOIZOTZ
Department Employment & Human Services Dept.	Department No./ Budget Unit No. 586, Or	a No. 5619 Agenc	v No. A19
Department Employment & Human Services Dept. Budget Unit No. <u>586</u> Org No. <u>5619</u> Agency No. <u>A19</u> Action Requested: Add one (1) Administrative Services Assistant III position for the Workforce Development Board.			
Proposed Effective Date: 12/1/2012			
Classification Questionnaire attached: Yes ☐ No ☑ /			
Total One-Time Costs (non-salary) associated with reque		in a budget. Tea	3 140 <u> </u>
Estimated total cost adjustment (salary / benefits / one tin			
Total annual cost \$128,400.00	Net County Cost	90.00	
Total this FY \$74,900.00	N.C.C. this FY	\$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 10		<u>\$0.00</u>	
10 01 01 01 01 01 01 01 01 01 01 01 01 0	<u>0701 Cdorai</u>		
Department must initiate necessary adjustment and submit to C. Use additional sheet for further explanations or comments.	AO.		
	_	Denise Sanchez Ca	annon, (925) 313-1520
		(for) Depa	artment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT			
	Kevin J. Co	rrigan	11/14/2012
	Deputy County Ad	Deputy County Administrator	
HUMAN RESOURCES DEPARTMENT RECOMMENDAT ADD one Administrative Services Assistant III (APTA) (rep Human Services/Workforce Development Board.	resented) position at sal	ary level ZB5 1631	TE <u>11/19/2012</u> in Employment and
ADD one Administrative Services Assistant III (APTA) (rep Human Services/Workforce Development Board.  Amend Resolution 71/17 establishing positions and resolutions allocating classes to	resented) position at sal	ary level ZB5 1631	TE <u>11/19/2012</u> in Employment and
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POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: