## **POSITION ADJUSTMENT REQUEST**

NO. <u>21203</u> DATE <u>11/13/2012</u>

	partment No./ dget Unit No. <u>502</u> Org No. <u>5216</u> Agen	cv No. A19
Action Requested: Increase hours for three (3) Social Casev number: 4034, 4746 & 10362.		
	Proposed Effective Date:	11/6/2012
Classification Questionnaire attached: Yes ☐ No ☒ / Co	st is within Department's hudget: Ves [	No □
Total One-Time Costs (non-salary) associated with request:		Z 140 🗀
Estimated total cost adjustment (salary / benefits / one time):		
Total annual cost \$137,492.00		
Total this FY \$91,661.00	Net County Cost \$13,749.00	
	N.C.C. this FY \$9,166.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT 45% F	egeral, 45% State and 10% County	
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.		
	Denise Sanchez C	Cannon, (925) 313-1520
	(for) Dep	artment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOUR	RCES DEPARTMENT	
	Kevin J Corrigan	11/13/2012
	Deputy County Administrator	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATION INCREASE the hours of (3) part-time Social Casework Special Casewo		ATE <u>11/19/2012</u>
(\$5157 - \$6268), vacant Position #4034 from part time (32/40 time, and Position #10362 and incumbent from part time (20/4 Department.	) to full time, vacant Position #4746 fro 0) to full time in the Employment & Hu	m part time (28/40) to full
(\$5157 - \$6268), vacant Position #4034 from part time (32/40 time, and Position #10362 and incumbent from part time (20/4 Department.  Amend Resolution 71/17 establishing positions and resolutions allocating classes to the	) to full time, vacant Position #4746 fro 0) to full time in the Employment & Hu	m part time (28/40) to full
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POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: