

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

☒ BOARD OF SUPERVISORS☐ COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office (0362)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3623	1014	Permanent Overtime			124,940 00
3623	1042	F.I.C.A.			1,810 00
3623	1063	Unemployment Insurance			450 00
3623	1070	Workers Compensation Ins			4,800 00
3623	2131	Minor Furniture/Equipment			59,037 00
3623	2310	Non Cnty Prof Spclzd Svcs			55,000 00
3623	2479	Other Special Dpmtal Exp			73,000 00
3623	4948	Miscellaneous Equipment			122,500 00
3623	4953	Autos & Trucks			35,000 00
3623	4955	Radio & Communicatn Equip			1,000,000 00
0990	6301	Reserve for Appropriations	1,476,537	00	
0990	6301	Appropriate New Revenue			1,476,537 00
TOTALS			1,476,537	00	2,953,074 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 11/26/12

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 11/28/12

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

EXPLANATION OF REQUEST

To appropriate new revenue for 2011 SHSGP Grant.

SIGNATURE

Fiscal Officer

TITLE

DATE

11-13-12

APPROPRIATION

APOO

5033

ADJ. JOURNAL NO.

BY: [Signature] DATE 12/4/12

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: (0362) Sheriff's Office		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
3623	9340	St Aid for Civil Defense	1,476,537	00
TOTALS			1,476,537	00

APPROVED

AUDITOR-CONTROLLER:

BY: Q. GORA DATE 11/26/12

COUNTY ADMINISTRATOR:

BY: Andy M. Lell DATE 11/28/12

BOARD OF SUPERVISORS:

YES: Gioia, Andersen, Piepho, Mitchoff, Glover

NO: None

EXPLANATION OF REQUEST

To appropriate new revenue for 2011 Homeland Security Grant

BY: Ca. Al. Bta DATE 12/4/12

(M 8134 Rev. 2/88)

SIGNATURE

Fiscal Officer

TITLE

DATE

REVENUE ADJ.
JOURNAL NO.

RAOO

503311-13-12

2012 NOV 14 PM 12:04
AUDITOR-CONTROLLER