

## POSITION ADJUSTMENT REQUEST

NO. 21209  
DATE 11/14/2012Department HEALTH SERVICES - Hospital Department No./  
Budget Unit No. 0540 Org No. \_\_\_\_\_ Agency No. A18  
Action Requested: Increase the hours of five positions as outlined in Attachment A.Proposed Effective Date: 12/5/2012Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

|                   |                     |                 |               |
|-------------------|---------------------|-----------------|---------------|
| Total annual cost | <u>\$193,421.20</u> | Net County Cost | <u>\$0.00</u> |
| Total this FY     | <u>\$112,828.91</u> | N.C.C. this FY  | <u>\$0.00</u> |

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Medi-Cal/FQHCDepartment must initiate necessary adjustment and submit to CAO.  
Use additional sheet for further explanations or comments.

Terrina C. Manor

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe

11/20/2012

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS  
Exempt from HR review under delegated authority

DATE \_\_\_\_\_

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.  
☐ \_\_\_\_\_ (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 11/20/2012

- ☐ Approve Recommendation of Director of Human Resources  
☐ Disapprove Recommendation of Director of Human Resources  
☒ Other: Approve as requested by Department

Dorothy Sansoe

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED ☒ ~~DISAPPROVED~~ ☐David J. Twa, Clerk of the Board of Supervisors  
and County AdministratorDATE December 4, 2012

BY

Carrie Del Bonta

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION  
Adjust class(es) / position(s) as follows:

### **ATTACHMENT A**

- Increase hours of Exempt Medical Staff Dentist position #9013 from 32/40 to 36/40
- Increase hours of Exempt Medical Staff Physician position #8235 from 34/40 to 40/40
- Increase hours of Exempt Medical Staff Physician #8608 from 28/40 to 30/40
- Increase hours of Exempt Medical Staff Physician #7283 from 32/40 to 40/40
- Increase hours of Exempt Medical Staff Physician #8614 from 28/40 to 40/40