## C.16

## **POSITION ADJUSTMENT REQUEST**

Department No /

NO. <u>21039</u> DATE <u>12/21/2011</u>

Department <u>HEALTH SERVICES - CCHP</u> Bud	dget Unit No. <u>0860</u> (	Org No. <u>6125</u> Ager	ncy No. A18
Action Requested: Add one Health Plan Director of Provider (\$7307.57 - \$8882.40)	Relations & Creden	tialing position (VR	GD) at salary level ZA5
	Propose	ed Effective Date:	1/1/2012
Classification Questionnaire attached: Yes ☐ No ☑ / Cos	st is within Departme	ent's budget: Yes	No ⊠
Total One-Time Costs (non-salary) associated with request:	-	• –	
Estimated total cost adjustment (salary / benefits / one time):			
Total annual cost \$170,839.64	Net County Cos	\$0.00	
Total this FY \$85,419.81	N.C.C. this FY	\$0.00	
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Memb		<del>y 3,133</del>	
Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments.			
		Terrina	C. Manor
		(for) Depa	rtment Head
REVIEWED BY CAO AND RELEASED TO HUMAN RESOUR	CES DEPARTMEN	Т	
×	Dorothy Sansoe		12/30/2011
	Deputy County Ad	ministrator ·	Date
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from HR review	S	DAT	E
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the B Effective: Day following Board Action.  [(Date)	asic / Exempt salary sch <b>ed</b> ul	B	
Effective:   Day following Board Action.  Date)	asic / Exempt salary schedul		Date
Effective:	for) Director of Hum		Date 12/30/11
Effective: Day following Board Action.  (Date)  COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Resources  Disapprove Recommendation of Director of Human Resources	for) Director of Hum	an Resources	12/30/11
Effective: Day following Board Action.  (Date)  COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Resources	for) Director of Hum	an Resources  DATE  Dorothy	12/30/11
Effective: Day following Board Action.  (Date)  COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Resources  Disapprove Recommendation of Director of Human Resources  Other: Approve as Requested – under delegated authority	for) Director of Hum ces to Dept	an Resources  DATE  Dorothy (for) Count	12/30/11 Sansoe by Administrator Board of Supervisors
Effective: Day following Board Action.  (Date)  COUNTY ADMINISTRATOR RECOMMENDATION: Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: Approve as Requested – under delegated authority  COARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED	for) Director of Hum ces to Dept David	DATE  Dorothy (for) Count  J. Twa, Clerk of the and County	12/30/11 Sansoe by Administrator
Effective: Day following Board Action.  (Date)  COUNTY ADMINISTRATOR RECOMMENDATION:  Approve Recommendation of Director of Human Resources  Disapprove Recommendation of Director of Human Resources  Other: Approve as Requested – under delegated authority	for) Director of Hum ces to Dept David	an Resources  DATE  Dorothy (for) Count	12/30/11 Sansoe by Administrator Board of Supervisors

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows: