0.15

POSITION ADJUSTMENT REQUEST

NO. <u>21042</u> DATE <u>1/6/12</u>

| Description of Book Co. | Department No./ | O 11 0444 4 | | |
|--|------------------------------------|--|--------------|--|
| Department Probation Budget Unit No. 0309 Org No. 3141 Agency No. 30 | | | | |
| Action Requested: Add one (1) Permanent Probation C | | - I Em - C - D - C | | |
| | | sed Effective Date: | | |
| Classification Questionnaire attached: Yes No | • | ent's budget: Yes D | ⊠ No ∐ | |
| Total One-Time Costs (non-salary) associated with requ | | | | |
| Estimated total cost adjustment (salary / benefits / one t | • | | | |
| Total annual cost \$145,000.00 | Net County Co | st <u>\$145,000.00</u> | | |
| Total this FY <u>\$72,500.00</u> | N.C.C. this FY | <u>\$72,500.00</u> | | |
| SOURCE OF FUNDING TO OFFSET ADJUSTMENT A | <u>lready within budget, ger</u> | neral funds | | |
| Department must initiate necessary adjustment and submit to Use additional sheet for further explanations or comments. | CAO. | | | |
| | | (for) Depa | artment Head | |
| DEVIEWED BY OAC AND DELEASED TO HUMAN DEC | COLIDOTO DEDADTMEN | IT : | · | |
| REVIEWED BY CAO AND RELEASED TO HUMAN RES | SOURCES DEPARTMEN | V I | | |
| | /s/ Julie | Enea | 1/6/12 | |
| | Deputy County A | deniniatentae | Date | |
| The state of the s | Deputy County A | anninstrator | L'ale | |
| HUMAN RESOURCES DEPARTMENT RECOMMENDATA Add one (1) full-time Probation Counselor III (7KTB) (repr | resented) position at sala | ry level PP5 1507 (| TE | |
| Amend Resolution 71/17 establishing positions and resolutions allocating classes Effective: Day following Board Action. [Date] | to the Basic / Exempt salary sched | ule. | | |
| _ | (for) Director of Hur | nan Resources | Date | |
| COUNTY ADMINISTRATOR RECOMMENDATION: | | - DATE | 1/10/2012 | |
| Approve Recommendation of Director of Human Resolution Disapprove Recommendation of Director of Human Resolution Other: | | /s/ Julie Enea | | |
| | | (for) County Administrator | | |
| OARD OF SUPERVISORS ACTION: djustment is APPROVED. | David | David J. Twa, Clerk of the Board of Supervisors and County Administrator | | |
| ATE Junuary 17,2012 | ву | fre M | rafe | |
| APPROVAL OF THIS ADJUSTMENT CONSTITUTI | ES A PERSONNEY / SA | LARY RESOLUTIO | N AMENDMENT | |
| | EGAT ENGONINE 191 | | | |

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01