POSITION ADJUSTMENT REQUEST

ITEM NO. C. 22 DATE: Job 15, 201

> NO. <u>20880A</u> DATE 12/1/2010

Department No./ Department Health Services/Hospital Budget Unit No. 0540 Org No. Var Agency No. A18 Action Requested: See Attached Addendum Proposed Effective Date: 1/10/2011 Classification Questionnaire attached: Yes
No
No
Ost is within Department's budget: Yes
Ost is within Department's bud Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$176,576,40 Net County Cost Total this FY \$88,288,23 N.C.C. this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT Federally Qualified Health Center Funds Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Dorette McCollumn (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Dorothy Sansoe 12/8/101/1 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE 1/26/2011 INCREASE the hours of three Permanent Part-time Exempt Medical Staff Physicians (VPW9) (Represented) positions #9977 22/40 to 40/40; position #8614 from 24/40 to 28/40; and position #9038 24/40 to 32/40 (represented) AND one Permanent Part-time Exempt Medical Staff Dentist (VPW0) (Represented) position #9313 32/40 to 34/40 (represented) in the Health Services Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/28/2011 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Dorothy Sansoe Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

DATE Filomary 15, 2011

P300 (M347) Rev 3/15/01