

POSITION ADJUSTMENT REQUEST

NO. 20890
DATE 12/28/2010

DEPARTMENT: Health Services Hospital Entrprs DEPARTMENT NO. / COPERS
BUDGET UNIT NO. 0540 ORG NO. 6381 AGENCY NO. A-18

ACTION REQUESTED: CANCEL one (1) 40/40 Medical Social Worker II (X4VH) position and ADD two (2) P.I. Medical Social Worker II (X4VH) positions.

PROPOSED EFFECTIVE DATE: Day after Board action.

CLASSIFICATION QUESTIONNAIRE ATTACHED: YES ☐ NO ☒ Cost is within dept budget: Yes ☒ No ☐

TOTAL ONE TIME COSTS (non-salary) ASSOCIATED WITH REQUEST: \$ -0-
ESTIMATED TOTAL COST ADJUSTMENT (salary/benefits/one-time):
TOTAL ANNUAL COST \$ 121,071.41 NET COUNTY COST \$ -0-
TOTAL THIS FY \$ 60,535.71 N.C.C. THIS FY \$ -0-

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: Funding offset from cancellation of PFT Medical Social Worker position.

DEPARTMENT MUST INITIATE NECESSARY ADJUSTMENT AND SUBMIT TO CAO.
USE ADDITIONAL SHEET FOR FURTHER EXPLANATIONS OR COMMENTS.

(for) William. B. Walker, M.D., Health Services Director

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe 1/4/11
DEPUTY COUNTY ADMINISTRATOR DATE

HUMAN RESOURCES DEPARTMENT RECOMMENDATION: DATE _____

CANCEL one (1) vacant 40/40 Medical Social Worker II (X4VH) (represented) position #14010, and ADD two (2) permanent intermittent Medical Social Worker II (X4VH) (represented) positions

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basis/Exempt salary schedule.

Effective: ☒ Day following Board Action

☐ _____ (date)

(for) DIRECTOR OF HUMAN RESOURCES

COUNTY ADMINISTRATOR RECOMMENDATION DATE: 1/18/11

☒ Approve Recommendation of Director of Human Resources

☐ Disapprove Recommendation of Director of Human Resources

☐ Other: _____

Dorothy Sansoe
(for) COUNTY ADMINISTRATOR

BOARD OF SUPERVISORS ACTION:

David Twa, Clerk of the Board of Supervisors/County Administrator

Adjustment APPROVED ☒ DISAPPROVED ☐

DATE: January 25, 2011

BY: [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL/SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT

BOARD ACTION. Adjust class(es)/position(s) as follows:

IF REQUEST IS TO ADD PROJECT POSITIONS/CLASSES, PLEASE COMPLETE OTHER

