## POSITION ADJUSTMENT REQUEST

ITEM NO. C. NO. 20854

DATE 9/20/2010

Department No./

Department HEALTH SERVICES - MENTAL HEALTH Budget Unit No. 0467 Org No. 5941 Agency No. A18 Action Requested: Add one Clerk Experienced Level (JWXB - represented) position at salary level 3RH 0750 \$2963.73 -3327.84; Add one Patient Financial Services Specialist (V9VB - represented) position at salary level 3RX 1176 \$3414.53-4360.49; and cancel Health Services Administrator C position #8715 at salary level ZB2 1723 6061.97 - 7759.83) Proposed Effective Date: 10/1/2010 Classification Questionnaire attached: Yes \Boxedown No \Boxedown / Cost is within Department's budget: Yes \Boxedown No \Boxedown Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$16,927.00 Net County Cost \$0.00 Total this FY \$12,695.24 N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Offset by cancelation and reduction of temp staff Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Terrina C. Manor (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Dorothy Sansoe 9/24/2010 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE <u>1/12/2011</u> ADD (1) Clerk Experienced Level (JWXB) position at salary level 3RH 0750 \$2682.14 - 3327.84; add (1) Patient Financial Services Specialist (V9VB) position at salary level 3RX 1176 \$3414.53-4360.49; and cancel (1) Health Services Administrator C position #8715 at salary level ZB2 1723 6061.97 - 7759.83) in the Health Services Department. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: □ Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 2/14/2011 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Dorothy Sansoe Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BY

P300 (M347) Rev 3/1.5/01

Adjust class(es) / position(s) as follows: