POSITION ADJUSTMENT REQUEST

ITEM NO. C. 30

DATE: San . //, 30//

NO. 20878

DATE 12/3/2010

Department No./

Department Health Services/Hospital Bud	lget Unit No. <u>0540</u> Org No.	6464 Agency No.	A18	
Action Requested: Add three (3) 40/40 Exempt Medical Staf (\$9,915.82-\$14,010.79)	-			
	Proposed Effec	ctive Date: <u>12/1/20</u>	010	
Classification Questionnaire attached: Yes No V / Co				
Total One-Time Costs (non-salary) associated with request:	•			
Estimated total cost adjustment (salary / benefits / one time):				
Total annual cost \$768,532.55	Net County Cost 0			
Total this FY \$384,266.27	N.C.C. this FY			
SOURCE OF FUNDING TO OFFSET ADJUSTMENT Feder	al Dedicated Funding	_		
	-			
Department must initiate necessary adjustment and submit to CAO.				
Use additional sheet for further explanations or comments.	anomal sheet for further explanations of confinents.		Teji O'Malley	
		(for) Departmen	it Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOU	RCES DEPARTMENT			
	Dorothy Sansoe		12/3/2010	
	Deputy County Administ	rator	Date	
THIMAN DECOMPOSE DEPARTMENT DECOMPOSEDATION				
HUMAN RESOURCES DEPARTMENT RECOMMENDATION Add three (3) 40/40 Exempt Medical Staff Physician (VPW9) Health Services Department as recommended by the Assista	positions at salary level 1P2	DATE 2 2220 (\$9,915.82 irector of Human R	-\$14,010.79) in the	
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the	Basic / Exempt salary schedule.			
Effective: Day following Board Action.				
(Date)				
	(for) Director of Human R	esources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:		DATE 1	/4/2011	
Approve Recommendation of Director of Human Resource	ces		<u> </u>	
Disapprove Recommendation of Director of Human Reso	ources	Dorothy Sansoe (for) County Administrator		
Other:				
	Middle Committee	((3))		
BOARD OF SUPERVISORS ACTION: Adjustment is APPROVED DISAPPROVED	David J. T		pard of Supervisors	
Adjustifient is APPROVED [J]	generally.	and County Adr	ninistrator	
DATE January 11, 2011	BY 🛵	XX an		
APPROVAL OF THIS ADJUSTMENT CONSTITUTES	A PERSONNEL / SALARY	' RESOLUTION A	MENDMENT	
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUM. Adjust class(es) / position(s) as follows:	AN RESOURCES DEPARTME	ENT FOLLOWING B	OARD ACTION	

P300 (M347) Rev 3/15/01