

POSITION ADJUSTMENT REQUEST

NO. 20761

DATE: 12/03/09

Department No. /
Department Department of Information Technology Budget Unit No. 0147 Org No. 1065 Agency No. A-03
Action Requested: Create and ADD two (2) Information System Programmer/Analyst II positions (LPVA) (represented - Local 21) in the Information Technology Department.

Proposed Effective Date: January 1, 2010

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☒ No ☐

Total One-Time Costs (non-salary) associated with request: \$ 0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost	\$ <u>241,704</u>	Net County Cost	\$ <u>0.00</u>
Total this FY	\$ <u>120,852</u>	N.C.C. this FY	\$ <u>0.00</u>

SOURCE OF FUNDING TO OFFSET ADJUSTMENT: The amount will be 100% offset from charges to user departments.

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

[Signature]
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

[Signature]
Deputy County Administrator

12/9/09
Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE December 17, 2009

ADD (2) Information System Programmer Analyst II positions (LPVA) at salary level ZA5 1594 (~~\$5178~~ \$6294) in Department of Information Tech

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic/Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ (Date)

[Signature]
(for) Director of Human Resources

12/21/09

COUNTY ADMINISTRATOR RECOMMENDATION

DATE

- ☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

[Signature]
(for) County Administrator

1/6/10

BOARD OF SUPERVISORS ACTION:

Adjustment APPROVED ☒ DISAPPROVED ☐

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE January 12, 2010

BY [Signature]

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows: