



**CONTRA COSTA COUNTY**  
**APPROPRIATION ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C-27**

**AUDITOR-CONTROLLER USE ONLY:**

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0588 - EHSD Community Services Bureau		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
1449	1011	Permanent Salaries		53,638.00
1449	1042	FICA		3,953.00
1449	1044	Retirement Expense		16,204.00
1449	1060	Employee Group Insurance		17,389.00
1449	1063	Unemployment Insurance		151.00
1449	1070	Workers Compensation Insurance		2,290.00
1449	2100	Office Expense		10,000.00
1449	2130	Small Tools & Instruments		35,000.00
1449	2301	Auto Mileage Employees		15,000.00
1449	2303	Other Travel Employees		87,156.00
1449	2479	Other Special Dpmtl Exp		617,152.00
1449	4953	Autos & Trucks		68,000.00
1449	5011	Reimbursements - Goc/Gov		569,679.00
0990	6301	Reserve for Contingencies	1,495,612.00	
0990	6301	Appropriable New Revenue		1,495,612.00
			1,495,612.00	2,991,224.00

**APPROVED**

**AUDITOR – CONTROLLER**

By: /s/ Date 12/10/2009

**COUNTY ADMINISTRATOR**

By: Dorothy Sansoe Date 12/21/2009

**BOARD OF SUPERVISORS**

**YES: SUPERVISORS UILKEMA, PIEPHO,  
BONILLA, GLOVER AND GIOLA**

**NO: NONE**

By: [Signature] Date Jan. 12, 2010

**EXPLANATION OF REQUEST**

To establish appropriations for American Recovery & Reinvestment Act (ARRA) contract funds from the California Department of Community Services and Development DOE Weatherization Assistance Program for FY 2009-10. The appropriation adjustments will fund the purchase of three (3) Ford E-350 full-size one-ton vans that will be used to carryout the Department's contractual obligations under the terms of the contract.

No additional county general fund cost will result from these adjustments.

PREPARED BY: E. Pormento  
TITILE: Fiscal Officer  
DATE: 12/09/2009

APPROPRIATION APOO 5036  
ADJ. JOURNAL NO.