

**SIGNED APPROPRIATION
ADJUSTMENT**

CONTRA COSTA COUNTY *ITEM NO. C.54*
ESTIMATED REVENUE ADJUSTMENT DATE: *Jan. 12, 2010*
ALLOCATION ADJUSTMENT
TC/24

DR-CONTROLLER USE ONLY:
NAL APPROVAL NEEDED BY:
BOARD OF SUPERVISORS
<input checked="" type="checkbox"/> COUNTY ADMINISTRATOR
<input checked="" type="checkbox"/> AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0583 - Workforce Development Board		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
5606	9201	ARRA/STATE SUB-RECIPIENT	552,529.00	
5654	9201	ARRA/STATE SUB-RECIPIENT	1,879,445.00	
5686	9201	ARRA/STATE SUB-RECIPIENT	2,306,405.00	
5603	9201	ARRA/STATE SUB-RECIPIENT	274,133.00	
5625	9201	ARRA/STATE SUB-RECIPIENT	170,812.00	
TOTALS			5,183,324.00	0.00

APPROVED

AUDITOR – CONTROLLER

By: Analiza Alejandrino Date 12/7/2009

COUNTY ADMINISTRATOR

By: Dorothy Sansoe Date 12/21/2009

BOARD OF SUPERVISORS

**YES: SUPERVISORS UILKEMA, PIEPHO,
BONILLA, GLOVER AND GIOIA**

NO: NONE

EXPLANATION OF REQUEST

To appropriate new revenue to the EHSD Dept. 0583 WDB, for FY 09/10, from EDD grant award letter R970532. No additional county general fund cost results from these adjustments.

PREPARED BY: R. Scott
 TITLE: Acct. III
 DATE: 12/2/2009

By: *[Signature]* Date Jan. 12/10

REVENUE ADJ. JOURNAL NO. RAOO 5032

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27

AUDITOR-CONTROLLER USE ONLY:

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS
☒ COUNTY ADMINISTRATOR
☒ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: 0583 - EHSD Workforce Development Board		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5606	1013	Temporary Salaries		237,884.00
5606	2103	Postage		9,044.00
5606	2310	Non-County Prof/Splzd Svcs		255,601.00
5606	5022	Intra-Fund Trans-Services		50,000.00
5654	1013	Temporary Salaries		351,706.00
5654	2310	Non-County Prof/Splzd Svcs		852,739.00
5654	5022	Intra-Fund Trans-Services		675,000.00
5686	1011	Permanent Salaries		146,748.00
5686	1042	FICA/Medicare		69,890.00
5686	1070	Workers Comp		20,897.00
5686	2310	Non-County Prof/Splzd Svcs		1,991,935.00
5686	2314	Contracted Temporary Help		76,935.00
5603	1081	Labor Received/Provided		45,000.00
5603	2310	Non-County Prof/Splzd Svcs		169,133.00
5603	5022	Intra-Fund Trans-Services		60,000.00
5625	1013	Temporary Salaries		170,812.00
			0.00	5,183,324.00

APPROVED

AUDITOR – CONTROLLER

By: Analiza Alejandrino Date 12/7/2009

COUNTY ADMINISTRATOR

By: Dorothy Sansoe Date 12/21/2009

BOARD OF SUPERVISORS

**YES: SUPERVISORS UILKEMA, PIEPHO,
BONILLA, GLOVER AND GIOIA**

NO: NONE

By: [Signature] Date Jan. 12/10

EXPLANATION OF REQUEST

To establish appropriations to EHSD Dept. 0583 Workforce Development Board, for FY 09/10 ARRA grant funds from EDD grant award letter R970532.

PREPARED BY: R. Scottt
TITLE: Acct III
DATE: 12/02/2009

APPROPRIATION APOO 5032
ADJ. JOURNAL NO.

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:

☒ BOARD OF SUPERVISORS
☒ COUNTY ADMINISTRATOR
☒ AUDITOR-CONTROLLER

APPROVED	EXPLANATION OF REQUEST
AUDITOR – CONTROLLER	To establish appropriations to EHSD Dept. 0583 Workforce Development Board, for FY 09/10 ARRA grant funds from EDD grant award letter R970532. No additional county general fund cost results from these adjustments.
By: <u>Analiza Alejandrino</u> Date <u>12/7/2009</u>	
COUNTY ADMINISTRATOR	
By: <u>Dorothy Sansoe</u> Date <u>12/21/2009</u>	
BOARD OF SUPERVISORS	
<i>YES: SUPERVISORS UILKEMA, PIEPHO, BONILLA, GLOVER AND GIOLA</i>	
<i>NO: NONE</i>	
By: <u><i>E. L. Sharp</i></u> Date <u><i>Jan. 12/10</i></u>	PREPARED BY: <u>R. Scottt</u> TITLE: <u>Acct III</u> DATE: 12/02/2009
	APPROPRIATION <u>APOO 5032</u> ADJ. JOURNAL NO.