POSITION ADJUSTMENT REQUEST

ITEM NO. し、33 DATE: Dea. M

NO. 20756 DATE 11/19/2009

Department No./

Department Office of the Sheriff

Budget Unit No. 0255 Org No. 2543 Agency No. 25

Action Requested: CANCEL one (1) full-time, permanent Deputy Sheriff position (6XWA position #3039) and ADD one (1) full-time, permanent Sergeant position (6XTA) to Field Operations Bureau - Patrol Division - Military Ocean Terminal Concord

(MOTCO). Proposed Effective Date: 12/1/2009 Classification Questionnaire attached: Yes 🔲 No 🔯 / Cost is within Department's budget: Yes 🔯 No 🗍 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$24,428.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$14,252.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Funded by U.S. Department of Army - MOTCO contract Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Eileen Devlin (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT TME for RJS 11/23/2009 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE CANCEL one (1) full-time, permanent Deputy Sheriff position (6XWA position #3039) and ADD one (1) full-time, permanent Sergeant position (6XTA) in the Office of the Sheriff. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE December 15, 2009

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01