POSITION ADJUSTMENT REQUEST

TITEM NO. <u>C. 27</u> DATE: <u>Occ. 08</u>, 200

and County Administrator

NO. <u>20757</u> DATE 11/25/2009

DATE 11/25/2009 Department No./ Budget Unit No. 0308 Org No. 3060 Agency No. 30 Department Probation Department Action Requested: Add one 40/40 Deputy Probation Officer I (7AWA) position in the Probation Department Proposed Effective Date: 12/1/2009 Classification Questionnaire attached: Yes 🔲 No 🔀 / Cost is within Department's budget: Yes 🖂 No 🦳 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$136,000.00 Net County Cost \$34,000.00 Total this FY \$79,333.00 N.C.C. this FY \$19.833.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT 75% CalEMA Sexual Assault Grant (Fed), 25% In-Kind Match Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. /s/ Nancy Valencia (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT TME for JME 11/30/2009 Deputy County Administrator Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Add one (1) Deputy Probation Officer I position (7AWA) (Represented) in the Probation Department as recommended by the Assistant County Administrator-Director of Human Resources. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01

Adjustment is APPROVED DISAPPROVED

DATE DECember 08, 2009