

**SIGNED APPROPRIATION
ADJUSTMENT**

ITEM NO. C.22

DATE: November 03, 2009

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: ENVIRONMENTAL HEALTH (0452)		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>	INCREASE
5875	4956	Fixed Assets		\$67,471.00
5875	2130	Misc. Equip.		\$891.90
5875	2270	Maintenance		\$13,241.10
			0.00	\$81,604.00

APPROVED

AUDITOR-CONTROLLER
By: Maria Rulloda Date 10/20/09

COUNTY ADMINISTRATOR
By: [Signature] Date 10/20/09

BOARD OF SUPERVISORS
YES: SUPERVISORS GIOIA, UILKEMA,
PIEPHO, GLOVER AND BONILLA
NO: None

By: [Signature] Date 11/03/09

EXPLANATION OF REQUEST

FY 09/10 EXPENDITURE APPROPRIATION ADJUSTMENT:
Adj. Appropriations to purchase Haz-Mat air monitoring equipment
funded 100% by Homeland Security Grant.

BUDGET	\$18,372,964.00
REVISED FY 09/10 APPROPRIATIONS	\$18,454,568.00
FY 09/10 EXPENDITURE INCREASE	\$81,604.00

SUMMARY

EXPENDITURE INCREASE	\$81,604.00
REVENUE INCREASE	\$81,604.00
Subsidy Increase	0
	9/28/09

SIGNATURE: [Signature] TITLE: _____ DATE: _____

APPROPRIATION ADJ. JOURNAL NO. APOO 5015

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: Environmental Health 0452	Page 1 of 1	
ORGN.	REVENUE SUB-ACCT.	REVENUE ACCOUNT DECSRIPTION	INCREASE	<DECREASE>
5875	9851	Interfund Revenue- Gov.	81,604 00	
			81,604 00	00

Approved
AUDITOR - CONTROLLER

By: Marie Pulloca Date: 10/20/09

COUNTY ADMINISTRATOR

By: [Signature] Date: 10/20/09

BOARD OF SUPERVISORS

YES SUPERVISORS GIOIA, UILKEMA,
PIEPHO, GLOVER AND BONILLA

NO: None

By: [Signature] Date: 11/03/09

EXPLANATION OF REQUEST

To record appropriable new Revenue for FY 09/10
Adj. Appropriations to purchase Haz-Mat air monitoring equipment
funded 100% by Homeland Security Grant.

Budget	\$18,587,128.00
Revised Revenue Projections	\$18,668,732.00
Revenue Increase (Decrease)	<u>\$81,604.00</u>

SUMMARY

EXPENDITURE INCREASE	\$81,604.00
REVENUE INCREASE	<u>\$81,604.00</u>
Subsidy Increase	0

[Signature]
Signature

Controller
Title 09/28/09
Date

Revenue Adj. Journal NO. RA00 5015