

POSITION ADJUSTMENT REQUEST



NO. 20662
DATE 12/22/08

Department Health Services - Mental Health

Department No./
Budget Unit No. 0467

Org No. 5999

Agency No. A-18

Action Requested

Add one Mental Health Clinical Specialist position (VQSB) at salary level QT2 1384 (\$4333.51 - 6433.13)

(VQSB)

Proposed Effective Date: 1/1/2009

Classification Questionnaire attached: Yes ☐ No ☒ / Cost is within Department's budget: Yes ☐ No ☒

Total One-Time Costs (non-salary) associated with request: \$ 0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$ 123,700.00
Total this FY \$ 61,849.99

Net County Cost \$ 0.00
N.C.C. this FY \$ 0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT cancel temp position and 50% County (shared by Probation / EHSO / HSD)
Included in Chris Adams Group Home budget

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Terina L. Marner
(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Deputy County Administrator
Deputy County Administrator

12/26/08
Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 2/17/09

ADD (1) one full-time Mental Health Clinical Specialist (VQSB) position at salary level QT2 1384 (\$4333 - \$6433)

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: ☒ Day following Board Action.
☐ (Date) _____

(for) Director of Human Resources

COUNTY ADMINISTRATOR RECOMMENDATION

DATE 2/17/09

- ☒ Approve Recommendation of Director of Human Resources
☐ Disapprove Recommendation of Director of Human Resources
☐ Other: _____

David Twa
(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment APPROVED ☒ DISAPPROVED ☐

DATE March 3, 2009

BY C. Nelson

David Twa, Clerk of the Board of Supervisors
and County Administrator

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION
Adjust class(es) / position(s) as follows:

