

ASSIST Request - #61925		*note: assist was approved 12/30/21 and P300 not requested until 1/13/22	
Date:	3-Mar-22		County
Annualization Factor	12	Annualization Factor	12
Benefit Percentage	60.07%	Benefit Percentage	60.07%
Pension Percentage	29.48%	Pension Percentage	29.48%
		Cost Increase (Decrease)	

Budget Unit/Bureau No: 503

TRANSFERRED POSITIONS (New Organization No. 5314)

*Org is not changing		
Classification	SSPA	
Budgeted Monthly Salary	\$	5,908
Benefit Amount	\$	3,549
Salary + Benefit	\$	9,457
Annualized Sal+ Ben Cost	\$	113,482
Effective Mo's		12
Upcoming Yr. Cost	\$	113,482
Federal Percentage		39.00%
Federal Cost	\$	44,258
State Percentage		46.00%
State Cost	\$	52,202
Other Funding 100%	\$	-
County Percentage		15.00%
County Cost	\$	17,022
Annual Pension Cost	\$	33,454

Currently filled by: VACANT		
OLD POSITION (Old Organization No. 5314)		
Old Position Number:		10615
Classification	MPA	
Budgeted Monthly Salary (Step 3)	\$	5,908
Benefit Amount	\$	3,549
Salary + Benefit	\$	9,457
Annualized Sal+ Ben Cost	\$	113,482
Current Yr. Effective Mo's		12
Current Yr. Cost	\$	113,482
Federal Percentage		39.00%
Federal Cost	\$	44,258
State Percentage		46.00%
State Cost	\$	52,202
Other Funding 100%		-
County Percentage		15.00%
County Cost	\$	17,022
Annual Pension Cost	\$	33,454

Fiscal Analyst: Kathy Arana

Explanation: This trade position will be funded with 17% Federal, 35% Sate, and 48% County funds. The net increase for this trade is an annual increase in net county cost of \$0.

Step 1	\$	5,333.26	Step 1	\$	5,333.26
Step 2	\$	5,620.60	Step 2	\$	5,620.60
Step 3	\$	5,907.94	Step 3	\$	5,907.94
Step 4	\$	6,195.27	Step 4	\$	6,195.27
Step 5	\$	6,482.61	Step 5	\$	6,482.61
Step 6			Step 6		
Step 7			Step 7		
Federal		17%	Federal		17%
State		35%	State		35%
State 2011 Realign			State 2011 Realign		
State 91/92 Realign			State 91/92 Realign		
Fed/Health			Fed/Health		
County		48%	County		48%
		100%			100%