

**ASSIST Request - 60734**

Date:	2-Dec-21	Annualization Factor	12	Annualization Factor	12	County Cost Increase (Decrease)
Annualization Factor	12	Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Benefit Percentage	61.42%	Pension Percentage	30.15%	Pension Percentage	30.15%	
Pension Percentage	30.15%					

**Budget Unit/Bureau No: 501** **586**

Currently filled by: VACANT

**TRANSFERRED POSITIONS (New Organization No. 0501)**

Classification	Program/Projects Coordinator
<b>Budgeted Monthly Salary</b>	\$ 8,470
Benefit Amount	\$ 5,202
<b>Salary + Benefit</b>	\$ 13,672
<b>Annualized Sal+ Ben Cost</b>	\$ 82,033
Effective Mo's	6
<b>Upcoming Yr. Cost</b>	\$ 82,033
Federal Percentage	58.00%
Federal Cost	\$ 47,579
State Percentage	36.00%
State Cost	\$ 29,532
Other Funding 100%	\$ -
County Percentage	6.00%
County Cost	\$ 4,922
<b>Annual Pension Cost</b>	\$ 24,733

**OLD POSITION (Old Organization No. 0586)**

Old Position Number:	16733
Classification	Administrative Svcs Asst II-Pr
<b>Budgeted Monthly Salary</b>	\$ 6,436
Benefit Amount	\$ 3,953
<b>Salary + Benefit</b>	\$ 10,388
<b>Annualized Sal+ Ben Cost</b>	\$ 124,658
Current Yr. Effective Mo's	6
<b>Current Yr. Cost</b>	\$ 62,329
Federal Percentage	100.00%
Federal Cost	\$ 62,329
State Percentage	0.00%
State Cost	\$ -
Other Funding 100%	\$ -
County Percentage	0.00%
County Cost	\$ -
<b>Annual Pension Cost</b>	\$ 37,585

Fiscal Analyst:

Chris Dunn

Explanation: The Net County Cost for trading position number 16733 (Administrative Svcs Asst II-Pr) from Alliance to End Abuse to a Program/Projects Coordinator in Policy & Planning Bureau under Admin would increase Net County Cost (NCC) by \$4,922 annually. The initially Administrative Svcs Asst II-Pr from Alliance was funded by 100% Federal funds, where the new position is under the Admin Bureau with funding ratios of 58% Federal; 36% State; 6% County.

Step 1	\$ 8,061.76	Step 1	\$ 5,837.20
Step 2	\$ 8,263.30	Step 2	\$ 6,129.06
Step 3	\$ 8,469.89	Step 3	\$ 6,435.51
Step 4	\$ 8,681.63	Step 4	\$ 6,757.29
Step 5	\$ 8,898.67	Step 5	\$ 7,095.15
Step 6	\$ 9,121.14	Step 6	
Step 7	\$ 9,349.17	Step 7	
Step 8	\$ 9,582.90	Step 8	
Step 9	\$ 9,822.47	Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal	58%	Federal	100%
State	36%	State	0%
State 2011 Realign		State 2011 Realign	
State 91/92 Realign		State 91/92 Realign	
Fed/Health		Fed/Health	
County	6%	County	0%
	<u>100%</u>		<u>100%</u>