

**ASSIST Request - 57095**

Date:	21-Oct-20			County Cost Increase (Decrease)
Annualization Factor	12	Annualization Factor	12	
Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Pension Percentage	30.15%	Pension Percentage	30.15%	

**Budget Unit/Bureau No: 501** **501**

Currently filled by: VACANT

**TRANSFERRED POSITIONS (New Organization No. 0501)**

**OLD POSITION (Old Organization No. 0501)**

Old Position Number: 11263

Classification	Info Sys Programmer/Analyst IV
<b>Budgeted Monthly Salary</b>	\$ 8,510
Benefit Amount	\$ 5,227
Salary + Benefit	\$ 13,736
Annualized Sal+ Ben Cost	\$ 164,834
Effective Mo's	8
Upcoming Yr. Cost	\$ 109,890
Federal Percentage	0.00%
Federal Cost	\$ -
State Percentage	95.00%
State Cost	\$ 104,395
Other Funding 100%	\$ -
County Percentage	5.00%
County Cost	\$ 5,494
Annual Pension Cost	\$ 49,698

Classification	Soc Svc Info Syst Analyst
<b>Budgeted Monthly Salary</b>	\$ 6,650
Benefit Amount	\$ 4,085
Salary + Benefit	\$ 10,735
Annualized Sal+ Ben Cost	\$ 128,818
Current Yr. Effective Mo's	8
Current Yr. Cost	\$ 85,878
Federal Percentage	0.00%
Federal Cost	\$ -
State Percentage	95.00%
State Cost	\$ 81,584
Other Funding 100%	\$ -
County Percentage	5.00%
County Cost	\$ 4,294
Annual Pension Cost	\$ 38,838

	\$ -
	\$ 22,811
	\$ 1,201
	\$ 10,860

Fiscal Analyst: Chris Dunn 10/21/2020

Explanation: The Net County Cost for trading position number 11263 (SOC SVC Info Sys Analyst) position to an Info Sys Programmer/Analyst IV would increase Net County Cost (NCC) by \$1,201 annually. Because both of these are CalWIN/CalSAW's specific positions, the funding source/ratios are 95% County and 5% State.

Step 1	7,718.46	Step 1	6,031.95
Step 2	8,104.38	Step 2	6,333.55
Step 3	8,509.60	Step 3	6,650.23
Step 4	8,935.08	Step 4	6,982.74
Step 5	9,381.83	Step 5	7,331.88
Step 6	9,850.93	Step 6	
Step 7	10,343.47	Step 7	
Federal	0%	Federal	0%
State	95%	State	95%
State 2011 Realign	0%	State 2011 Realign	0%
State 91/92 Realign	0%	State 91/92 Realign	0%
Fed/Health	0%	Fed/Health	0%
County	5%	County	5%
	<u>100%</u>		<u>100%</u>