

ASSIST Request - N/A

Date:	10-Sep-20		County
Annualization Factor	12	Annualization Factor	12
Benefit Percentage	61.42%	Benefit Percentage	61.42%
Pension Percentage	30.15%	Pension Percentage	30.15%
			Cost Increase (Decrease)

Budget Unit/Bureau No: 501

504

Currently filled by: VACANT

TRANSFERRED POSITIONS (New Organization No. 0501)

OLD POSITION (Old Organization No. 0504)

Old Position Number: 15322

Classification	EHS Division Manager
Budgeted Monthly Salary	\$ 8,813
Benefit Amount	\$ 5,413
Salary + Benefit	\$ 14,227
Annualized Sal+ Ben Cost	\$ 170,718
Effective Mo's	9
Upcoming Yr. Cost	\$ 128,039
Federal Percentage	58.00%
Federal Cost	\$ 74,262
State Percentage	36.00%
State Cost	\$ 46,094
Other Funding 100%	\$ -
County Percentage	6.00%
County Cost	\$ 7,682
Annual Pension Cost	\$ 51,472

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\$ -
\$ -
\$ -
\$ -
\$ (0)

Fiscal Analyst: Chris Dunn 9/10/2020

Explanation: There is no Net County costs to move Position 15322 from the Workforce Services Bureau to the Administrative Services Bureau, as both classifications have the same Salary & Benefit costs and funding ratios.

Step 1	\$ 8,388.68	Step 1	\$ 8,388.68
Step 2	\$ 8,598.40	Step 2	\$ 8,598.40
Step 3	\$ 8,813.36	Step 3	\$ 8,813.36
Step 4	\$ 9,033.69	Step 4	\$ 9,033.69
Step 5	\$ 9,259.53	Step 5	\$ 9,259.53
Step 6	\$ 9,491.02	Step 6	\$ 9,491.02
Step 7	\$ 9,728.30	Step 7	\$ 9,728.30
Step 8	\$ 9,971.50	Step 8	\$ 9,971.50
Step 9	\$ 10,220.79	Step 9	\$ 10,220.79
Step 10	\$ 10,476.31	Step 10	\$ 10,476.31
Step 11	\$ 10,738.22	Step 11	\$ 10,738.22
Federal	58%	Federal	58%
State	36%	State	36%
State 2011 Realign	0%	State 2011 Realign	0%
State 91/92 Realign	0%	State 91/92 Realign	0%
Fed/Health	0%	Fed/Health	0%
County	6%	County	6%
	<u>100%</u>		<u>100%</u>