

**ASSIST Request - 57224**

Date:	2-Nov-20	Annualization Factor	12	Annualization Factor	12	County Cost Increase (Decrease)
Benefit Percentage	61.42%	Benefit Percentage	61.42%	Benefit Percentage	61.42%	
Pension Percentage	30.15%	Pension Percentage	30.15%	Pension Percentage	30.15%	

**Budget Unit/Bureau No: 501**

**TRANSFERRED POSITIONS (New Organization No. 0501)**

Departmental HR Analyst II		Old Position Number:		Currently filled by:		
Classification	Departmental HR Analyst II	Classification		Classification		
<b>Budgeted Monthly Salary</b>	\$ 7,578	<b>Budgeted Monthly Salary</b>	\$ -	<b>Budgeted Monthly Salary</b>	\$ -	
Benefit Amount	\$ 4,654	Benefit Amount	\$ -	Benefit Amount	\$ -	
Salary + Benefit	\$ 12,232	Salary + Benefit	\$ -	Salary + Benefit	\$ -	
Annualized Sal+ Ben Cost	\$ 146,780	Annualized Sal+ Ben Cost	\$ -	Annualized Sal+ Ben Cost	\$ -	
Effective Mo's	7	Current Yr. Effective Mo's	0	Current Yr. Effective Mo's	0	
Upcoming Yr. Cost	\$ 85,622	Current Yr. Cost	\$ -	Current Yr. Cost	\$ -	
Federal Percentage	58.00%	Federal Percentage	0.00%	Federal Percentage	0.00%	
Federal Cost	\$ 49,660	Federal Cost	\$ -	Federal Cost	\$ -	\$ 49,660
State Percentage	36.00%	State Percentage	0.00%	State Percentage	0.00%	
State Cost	\$ 30,824	State Cost	\$ -	State Cost	\$ -	\$ 30,824
Other Funding 100%	\$ -	Other Funding 100%	\$ -	Other Funding 100%	\$ -	
County Percentage	6.00%	County Percentage	0.00%	County Percentage	0.00%	
County Cost	\$ 5,137	County Cost	\$ -	County Cost	\$ -	\$ 5,137
Annual Pension Cost	\$ 44,254	Annual Pension Cost	\$ -	Annual Pension Cost	\$ -	\$ 44,254

Fiscal Analyst: Chris Dunn

Explanation: P300 was created for NEW Departmental HR Analyst II position, with a Net County Costs of \$8,807 annually and \$5,137 for FY 20/21. This position will be funded with 58% Federal, 36% State, and 6% County Funds.

Step 1	\$ 6,873.04	Step 1	\$ -
Step 2	\$ 7,216.69	Step 2	\$ -
Step 3	\$ 7,577.53	Step 3	\$ -
Step 4	\$ 7,956.40	Step 4	\$ -
Step 5	\$ 8,354.22	Step 5	\$ -
Step 6	\$ 8,771.93	Step 6	
Step 7	\$ 9,210.53	Step 7	
Step 8		Step 8	
Step 9		Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal	58%	Federal	0%
State	36%	State	0%
State 2011 Realign		State 2011 Realign	0%
State 91/92 Realign		State 91/92 Realign	0%
Fed/Health		Fed/Health	0%
County	6%	County	0%
	<u>100%</u>		<u>0%</u>