

ASSIST Request - N/A

Date:	11-Aug-20			County
Annualization Factor	12	Annualization Factor	12	Cost
Benefit Percentage	61.42%	Benefit Percentage	61.42%	Increase
Pension Percentage	30.15%	Pension Percentage	30.15%	(Decrease)

Budget Unit/Bureau No: 501 **504**

Currently filled by: VACANT

TRANSFERRED POSITIONS (New Organization No. 0501)

OLD POSITION (Old Organization No. 0504)

Old Position Number: 10835

Classification	Departmental HR Supervisor
Budgeted Monthly Salary	\$ 7,945
Benefit Amount	\$ 4,880
Salary + Benefit	\$ 12,825
Annualized Sal+ Ben Cost	\$ 153,905
Effective Mo's	12
Upcoming Yr. Cost	\$ 153,905
Federal Percentage	58.00%
Federal Cost	\$ 89,265
State Percentage	36.00%
State Cost	\$ 55,406
Other Funding 100%	\$ -
County Percentage	6.00%
County Cost	\$ 9,234
Annual Pension Cost	\$ 46,402

Classification	Social Services Program Analyst
Budgeted Monthly Salary	\$ 7,372
Benefit Amount	\$ 4,528
Salary + Benefit	\$ 11,899
Annualized Sal+ Ben Cost	\$ 142,790
Current Yr. Effective Mo's	12
Current Yr. Cost	\$ 142,790
Federal Percentage	58.00%
Federal Cost	\$ 82,818
State Percentage	36.00%
State Cost	\$ 51,404
Other Funding 100%	\$ -
County Percentage	6.00%
County Cost	\$ 8,567
Annual Pension Cost	\$ 43,051

	\$ 6,447
	\$ 4,002
	\$ 667
	\$ 3,351

Fiscal Analyst: Chris Dunn 8/11/2020

Explanation:

Step 1	\$ 7,206.68	Step 1	\$ 6,686.20
Step 2	\$ 7,567.01	Step 2	\$ 7,020.51
Step 3	\$ 7,945.37	Step 3	\$ 7,371.53
Step 4	\$ 8,342.63	Step 4	\$ 7,740.11
Step 5	\$ 8,759.77	Step 5	\$ 8,127.11
Step 6	\$ 9,197.75	Step 6	
Step 7	\$ 9,657.64	Step 7	
Step 8		Step 8	
Step 9		Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal	58%	Federal	
State	36%	State	
State 2011 Realign	0%	State 2011 Realign	
State 91/92 Realign	0%	State 91/92 Realign	
Fed/Health	0%	Fed/Health	
County	6%	County	
	<u>100%</u>		<u>0%</u>

ASSIST Request - 48350

Date:	March 25 2019			County
Annualization Factor	12	Annualization Factor	12	Cost
Benefit Percentage	69.98%	Benefit Percentage	69.98%	Increase
Pension Percentage	31.60%	Pension Percentage	31.60%	(Decrease)

Budget Unit/Bureau No: 501 **5315**

Currently filled by: VACANT

TRANSFERRED POSITIONS (New Organization No. 0501)

OLD POSITION (Old Organization No. 0504)

Classification	Secretary - Advanced Level
Budgeted Monthly Salary	\$ 4,373
Benefit Amount	\$ 3,060
Salary + Benefit	\$ 7,433
Annualized Sal+ Ben Cost	\$ 89,194
Effective Mo's	12
Upcoming Yr. Cost	\$ 89,194
Federal Percentage	42.00%
Federal Cost	\$ 37,462
State Percentage	53.00%
State Cost	\$ 47,227
Other Funding 100%	
County Percentage	5.00%
County Cost	\$ 4,460
Annual Pension Cost	\$ 28,185

Classification	Secretary - Journey Level		
Budgeted Monthly Salary	\$ 3,788		
Benefit Amount	\$ 2,651		
Salary + Benefit	\$ 6,584		
Annualized Sal+ Ben Cost	\$ 79,008		
Current Yr. Effective Mo's	12		
Current Yr. Cost	\$ 79,008		
Federal Percentage	17.00%		
Federal Cost	\$ 13,431	\$	24,030
State Percentage	78.00%		
State Cost	\$ 61,626	\$	(14,353)
Other Funding 100%			
County Percentage	5.00%		
County Cost	\$ 3,950	\$	509
Annual Pension Cost	\$ 24,967	\$	3,218

Example for Staff

Fiscal Analyst: Jan Nelson

This position needs to be moved from Work Force Services Bureau to the Administrative Support Services Bureau. This position will serve as Secretary to the EHSD CFO and will be funded with 42% Fed, 53% State, and 5% County.

Step 1	\$	4,162.07	Step 1	\$	3,605.00
Step 2	\$	4,266.12	Step 2	\$	3,695.57
Step 3	\$	4,372.77	Step 3	\$	3,787.96
Step 4	\$	4,482.09	Step 4	\$	3,882.66
Step 5	\$	4,594.14	Step 5	\$	3,979.73
Step 6	\$	4,709.00	Step 6	\$	4,079.22
Step 7	\$	4,826.72	Step 7	\$	4,181.20
Step 8			Step 8		
Step 9			Step 9		
Step 10			Step 10		
Step 11			Step 11		
Federal		42%	Federal		17%
State		53%	State		78%
State 2011 Realign			State 2011 Realign		
State 91/92 Realign			State 91/92 Realign		
Fed/Health			Fed/Health		
County		5%	County		5%
		<u>100%</u>			<u>100%</u>