Date:		11-Aug-20				Coun	ty
Innualization Factor		12	Annualization Factor		12	Cost	
Benefit Percentage		61.42%	Benefit Percentage		61.42%	Incre	ase
Pension Percentage		30.15%	Pension Percentage		30.15%		rease)
		00.1070	1 Choicil Torochage		00.1070	(2001	oucoj
Budget Unit/Bureau No:	501		504	Currentty fil	led by: VACANT		
RANSFERRED POSITIONS (N	lew Organization No.	0501)	OLD POSITION (Old Orga		•		
MANOI EMMEDI GOMONO (M	on organization ito.	0001)	Old Position Number:	mzation No. 0004)	10835		
			Old F Coldon Hambon.	Social Serv	rices Program		
Classification	Departmenta	I HR Supervisor	Classification	Analyst			
Budgeted Monthly Salary	\$	7,945	Budgeted Monthly Salary	\$	7,372		
Benefit Amount	\$	4,880	Benefit Amount	\$	4,528		
Salary + Benefit	\$	12,825	Salary + Benefit	\$	11,899		
Annualized Sal+ Ben Cost	\$ \$	153,905	Annualized Sal+ Ben Cost	\$	142,790		
	Φ			Φ			
Effective Mo's	c	12	Current Yr. Effective Mo's	c	142.700		
Jpcoming Yr. Cost	\$	153,905	Current Yr. Cost	\$	142,790		
Federal Percentage	Φ.	58.00%	Federal Percentage	Φ.	58.00%	_	<u> </u>
ederal Cost	\$	89,265	Federal Cost	\$	82,818	\$	6,44
State Percentage	_	36.00%	State Percentage	_	36.00%		_
State Cost	\$	55,406	State Cost	\$	51,404	\$	4,00
Other Funding 100%	\$	-	Other Funding 100%	\$	-		
County Percentage		6.00%	County Percentage		6.00%		
County Cost	\$	9,234	County Cost	\$	8,567	\$	66
nnual Pension Cost	\$	46,402	Annual Pension Cost	\$	43,051	\$	3,3
iscal Analyst:	C	hris Dunn	8/11/2020				
Explanation:							
Step 1	\$	7.206.68		Step 1 \$	6.686.20		
Step 1 Step 2	\$ \$	7,206.68 7.567.01		Step 1 \$ Step 2 \$	6,686.20 7.020.51		
Step 2	\$	7,567.01		Step 2 \$	7,020.51		
Step 2 Step 3	\$ \$	7,567.01 7,945.37		Step 2 \$ Step 3 \$	7,020.51 7,371.53		
Step 2 Step 3 Step 4	\$ \$	7,567.01 7,945.37 8,342.63		Step 2 \$ Step 3 \$ Step 4 \$	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$	7,020.51 7,371.53		
Step 2 Step 3 Step 4 Step 5 Step 6	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7	\$	7,567.01 7,945.37 8,342.63 8,759.77		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64		Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64	S	Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Federal State State State 2011 Realign	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64 58% 36% 0%	S S S State 2011 F	Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Federal State State 2011 Realign State 91/92 Realign	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64 58% 36% 0% 0%	State 2011 F State 91/92 F	Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Federal State Realign Realign	7,020.51 7,371.53 7,740.11		
Step 2 Step 3 Step 4 Step 5 Step 6 Step 7 Step 8 Step 9 Step 10 Step 11 Federal State State State 2011 Realign	\$ \$	7,567.01 7,945.37 8,342.63 8,759.77 9,197.75 9,657.64 58% 36% 0%	State 2011 F State 91/92 F Fed	Step 2 \$ Step 3 \$ Step 4 \$ Step 5 \$ Step 6 Step 7 Step 8 Step 9 Step 10 Step 11	7,020.51 7,371.53 7,740.11		

ASSIST Request - 48350							
Date:		March 25 2019				Cour	nty
Annualization Factor		12	Annualization Factor		12	Cost	
Benefit Percentage		69.98%	Benefit Percentage		69.98%	Incre	ase
Pension Percentage		31.60%	Pension Percentage		31.60%	(Dec	rease)
Budget Unit/Bureau No:	501		5315				
				Currenlty filled I	by: VACANT		
TRANSFERRED POSITIONS (New Organization No. 0501)			OLD POSITION (Old Organization No. 0504)				
			Old Position Number:		4439		
Classification	Secretary	- Advanced Level	Classification	Secretary - Jou	Secretary - Journey Level		
Budgeted Monthly Salary	\$	4,373	Budgeted Monthly Salary	\$	3,788		
Benefit Amount	\$	3,060	Benefit Amount	\$	2,651		
Salary + Benefit	\$	7,433	Salary + Benefit	\$	6,584		
Annualized Sal+ Ben Cost	\$	89,194	Annualized Sal+ Ben Cost	\$	79,008		
Effective Mo's		12	Current Yr. Effective Mo's		12		
Upcoming Yr. Cost	\$	89,194	Current Yr. Cost	\$	79,008		
Federal Percentage		42.00%	Federal Percentage		17.00%		
Federal Cost	\$	37,462	Fneral Cost		13,431	\$	24,030
State Percentage			The tracent is	Kirati	78.00%		
State Cost	\$	15/A\Q\7\7\\		2)(4(@[]]	61,626	\$	(14,353)
Other Funding 100%			Other Funding 100%				
County Percentage		5.00%	County Percentage		5.00%		
County Cost	\$	4,460	County Cost	\$	3,950	\$	509
Annual Pension Cost	\$	28,185	Annual Pension Cost	\$	24,967	\$	3,218

Fiscal Analyst: Jan Nelson

This position needs to be moved from Work Force Services Bureau to the Administrative Support Services Bureau. This position will serve as Secretary to the EHSD CFO and will be funded with 42% Fed, 53% State, and 5% County.

Step 1	\$ 4,162.07	Step 1 \$	3,605.00
Step 2	\$ 4,266.12	Step 2 \$	3,695.57
Step 3	\$ 4,372.77	Step 3 \$	3,787.96
Step 4	\$ 4,482.09	Step 4 \$	3,882.66
Step 5	\$ 4,594.14	Step 5 \$	3,979.73
Step 6	\$ 4,709.00	Step 6 \$	4,079.22
Step 7	\$ 4,826.72	Step 7 \$	4,181.20
Step 8		Step 8	
Step 9		Step 9	
Step 10		Step 10	
Step 11		Step 11	
Federal	42%	Federal	17%
State	53%	State	78%
State 2011 Realign	3070	State 2011 Realign	7070
State 91/92 Realign		State 91/92 Realign	
Fed/Health		Fed/Health	
County	5%	County	5%
	100%		100%