

Health Community Support Wo

ADD

Salary	\$48,579.00	ANNUAL SALARY
Employer Paid Benefits*	\$27,981.50	57.60%
Average Cost of OT	\$1,462.23	3.01%
Health/Dental	\$15,677.50	
One Time Costs	\$0.00	
Total Cost	\$92,238.00	
Deferred comp Benefit	\$1,800	\$1,800
ANNUAL TOTAL COST	\$94,038.00	

*Includes:

0.55%	Vacation/Sick Le
3.49%	Retiree Health In
7.85%	FICA
4.62%	Workers Comper
0.05%	Unemployment
1.38%	OPEB Pre-Pay
39.66%	Pension
57.60%	

CLASS TITLE

CANCEL

Salary	\$64,737.00	ANNUAL SALARY
Employer Paid Benefits*	\$37,288.51	57.60%
Average Cost of OT	\$1,948.58	3.01%
Health/Dental	\$15,677.50	
One Time Costs	\$0.00	
Total Cost	\$117,703.01	
Deferred comp Benefit	\$1,800	\$1,800
ANNUAL TOTAL COST	\$119,503.01	

*Includes:

0.55%	Vacation/Sick Le
3.49%	Retiree Health In
7.85%	FICA
4.62%	Workers Comper
0.05%	Unemployment
1.38%	OPEB Pre-Pay
39.66%	Pension
57.60%	

**TOTAL ANNUAL COST
OR COST SAVINGS**

-\$25,465.01 Difference of pos

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insurance**

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