

**SALARY AND BENEFIT (INCLUDING PENSION) COSTS PER JOB CLASSIFICATION  
REQUEST TO TRADE (1) TEACHER-PROJECT (Position # 1092) to (1) PERSONNEL TECHNICIAN**

<b>ASSIST Request #</b>	<b>TBD</b>
Date:	9/11/2020
Annualization Factor	12
Benefit Percentage	70.00%
Pension Percentage	27.55%

Budget Unit: 0501

**NEW POSITION**

	<i>COST FOR ONE</i>	
Classification	<b>Personnel Technician (1)</b>	
<b>Step 1 Monthly Salary</b>	\$	5,297.87
<b>Number of Position</b>		1
Benefit Amount	\$	3,709
Salary + Benefit	\$	9,006
Annualized Sal+ Ben Cost	\$	108,077
Effective Mo's		10
Upcoming Yr. Cost	\$	90,064
Federal Percentage		58.00%
Federal Cost	\$	52,237
State Percentage		36.00%
State Cost	\$	32,423
Other Funding	\$	-
County Percentage		6.00%
County Cost	\$	5,404
Annual Pension Cost	\$	14,596

Fiscal Analyst

The request is to add 1 Personnel Technician to EHSD Admin

Step 1	\$	5,297.87
Step 2	\$	5,562.76
Step 3	\$	5,840.90
Step 4	\$	6,132.95
Step 5	\$	6,439.59
Federal		58%
State		36%
County		6%
<b>TOTAL</b>		<b>100%</b>

<b>ASSIST Request #</b>	<b>TBD</b>	
Date:	9/11/2020	<b>COUNTY COST</b>
Annualization Factor	12	<b>Increase</b>
Benefit Percentage	70.00%	<b>(Decrease)</b>
Pension Percentage	27.55%	

Budget Unit: 0588

**TRADE TO**

	<i>COST FOR ONE</i>		
Classification	<b>Teacher - Project (Position # 1092)</b>		
<b>Step 1 Monthly Salary</b>	\$	3,451.76	
<b>Number of Position</b>		1	
Benefit Amount	\$	2,416	
Salary + Benefit	\$	5,868	
Annualized Sal+ Ben Cost	\$	70,416	\$ 37,661
Effective Mo's		12	
Upcoming Yr. Cost	\$	70,416	\$ 19,648
Federal Percentage		50.00%	
Federal Cost	\$	35,208	\$ 17,029
State Percentage		50.00%	
State Cost	\$	35,208	\$ (2,785)
Other Funding	\$	-	
County Percentage		0.00%	
County Cost	\$	-	\$ 5,404
Annual Pension Cost	\$	11,412	\$ 3,184

Accountant: S Mendoza

This request is a trade to the new 1 Personnel Technician to EHSD Admin

Step 1	\$	3,451.76
Step 2	\$	3,624.35
Step 3	\$	3,805.57
Step 4	\$	3,995.84
Step 5	\$	4,195.64
Federal		50%
State		50%
County		0%
<b>TOTAL</b>		<b>100%</b>