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1	Priorit y	Assist #	Positio n#	Classific ation	Bureau	Request Date	Budgeted? Y/N	Funding Available? Y/N CFO Certify	CFO Initials	Reason & Justification	Aprvd by CAO (Date)	Denied by CAO (Date)	CAO Comments
2	1	53592	10506	Assistant Director - Project	CSB	6/9/2020	Υ	Y	RM	7/21/20: Rebsubmitting this position off of the 6/26/20 Deferred List. Assistant Director —This position oversees all comprehensive services managers and is a critical management position. Reporting directly to the Division Manager over partners and comprehensive services, if this position is not filled, services to families will be impacted, resulting in deficiencies	7/23/2020		
3	1	53309	12585	Children Services Manager - Project	CSB	6/9/2020	Y	Y	RM	7/21/20: Resubmitting this position from the 6/26/20 Deferred List. Children's Services Manager – this position will monitor all classrooms during the required ongoing monitoring schedule using the CLASS classroom assessment tool. This is also a Head Start mandate and will result in deficiencies if monitoring is not conducted during the required timeframe.	7/23/2020		
4	1	53249	1128	Comprehe nsive Services Manager - Project	CSB	6/9/2020	Y	Y	RM	7-21-20: Resubmitting this position from the 6/26/20 Deferred List. CSB is requesting approval to fill a permanent vacant Comprehensive Services Manager position. The position is responsible to manage comprehensive services for enrolled children and families and ensure that services are adequate and timely. Comprehensive Services are mandated by the Head Start Performance Standards. Failure to provide these services may result in program deficiency and may impact the Bureau's Federal Grant/s.	7/23/2020		
5	1	29915	1049	TU - Comprehe nsive Services Manager - Project	СЅВ	6/12/2020	N	Y	RM	7-21-20: Resubmitting this request from the 6/26/20 Deferred List. This is a TU for a CS Manager to backfill for an employee moving to a TU Assitant Director	7/23/2020		
4	1	54222	18043	Social Worker	AAS	7/21/2020	Y	Y	RM	The Whole Person Care (WPC) project provides wrap around services to consumers identified by Health Services as most as risk. The SW's work with WPC personnel to assist the needs of WPC participants. EHSD currently has staff colocated with Health Services personnel. The positions are fully funded by Whole Person Care and Health services has requested to continue to fill these positions as they anticipated extending this project past 12/31/20. Because of Covid-19, Health Services has deployed many of the WPC case managers to assist with contact tracing. As a result, the EHSD Social Workers have absorbed additional workload. Falling to fill this position will contribute to an even larger workload for the other Social Workers.	7/23/2020		
7	1	54227	17596	Social Worker	AAS	7/21/2020	Y	Y	RM	The Whole Person Care (WPC) project provides wrap around services to consumers identified by Health Services as most as risk. The SW's work with WPC personnel to assist the needs of WPC participants. EHSD currently has staff colocated with Health Services personnel. The positions are fully funded by Whole Person Care and Health services has requested to continue to fill these positions as they anticipated extending this project past 12/31/20. Because of Covid-19, Health Services has deployed many of the WPC case managers to assist with contact tracing. As a result, the EHSD Social Workers have absorbed additional workload. Falling to fill this position will contribute to an even larger workload for the other Social Workers.	7/23/2020		
11	.1	54304	1092	Teacher- Proj for Personnel Tech	CSB	7/21/2020	Y	Y	RM	CSB is requesting approval to trade a vacant budgeted not needed Teacher- Project position for a Personnel Technician. The operation of the EHSD Personnel Unit require the support of one more Personnel Technician as identified in the CPS Org Study. The position will assist the Departmental Personnel Analyst assigned to Community Services Bureau in performing the technical and administrative assignments in the administration of recruitment, leave administration and other technical duties as required. This request is tied to AR 51116- to add Personnel Technician, approved 10/31/2019.	7/23/2020		Approval is only to submit P300. CAO will review business case for this position during the NeoGov
12	1	54283	12259	Eligibility Worker I	WFS	7/21/2020	Y	Y	RM	This is an urgent request to fill EW I position numbers for the Medi-Cal program EWTU which is anticipated to commence in August 2020. We currently have an under-expenditure in our Medi-Cal allocation, and we are faced with a robust backlog in the Medi-Cal ropogram. This backlog includes Medi-Cal applications, Medi-Cal renewals, as well as discrepant Medi-Cal cases between our systems and the state MEDS system. This backlog has also been exacerbated by the increase in applications received via Covered CA due to open enrollment. Failure to process these applications within in program compliance timelines puts the Department at risk for fiscal sanctions, as well as a disservice to our Medi-Cal applicants who are in need of medical services. The backlog was increased by focus on increased CalFresh applications related to COVID-19. Please approve.	7/23/2020		

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Threepages on 7/16/2020, plus
Two pages on 7/9/2020

Are the currently approved

Freeze exemptions.

Doin By:

7/23/2020