

43568

Annualization Factor	12	Annualization Factor	12	County
Benefit Percentage	62.0%	Benefit Percentage	64.0%	Cost
Pension Percentage	32.0%	Pension Percentage	35.0%	Increase (Decrease)

Budget Unit/Bureau No: 501 **Org #:** 5101

NEW POSITIONS

1

Classification	Secretary-Advanced Level
Step 1 Monthly Salary	\$ 3,885
Benefit Amount	\$ 2,409
Salary + Benefit	\$ 6,294
Annualized Sal+ Ben Cost	\$ 75,533
Effective Mo's	7
Current Yr. Cost	\$ 44,061
Federal Percentage	44.00%
Federal Cost	\$ 19,387
State Percentage	49.00%
State Cost	\$ 21,590
Other Funding	
County Percentage	7.00%
Net County Cost this FY	\$ 3,084
Net Annual County Cost	\$ 5,287
Annual Pension Cost	\$ 24,171

Currently filled by:

1

OLD POSITION (if Applicable)

Old Position Number:

17168

Classification	Clerk-Experienced Level
Top Step Monthly Salary	\$ 2,993
Benefit Amount	\$ 1,856
Salary + Benefit	\$ 4,849
Annualized Sal+ Ben Cost	\$ 58,188
Current Yr. Effective Mo's	7
Current Yr. Cost	\$ 33,943
Federal Percentage	44.00%
Federal Cost	\$ 14,935
State Percentage	49.00%
State Cost	\$ 16,632
Other Funding	
Realignment Percentage	7.00%
Net County Cost this FY	\$ 2,376
Net Annual County Cost	\$ 4,073
Annual Pension Cost	\$ 20,366

Fiscal Analyst:

Erik Brown

Approval of this position request will increase the NCC by approx. \$708 for a 7 month period.

This position will be funded by 44% Federal revenue, 49% State revenue, and a 7% NCC.

Step 1	\$	3,885.43	Step 1	\$	2,993.04
Step 2	\$	3,982.56	Step 2	\$	3,142.69
Step 3	\$	4,082.13	Step 3	\$	3,299.82
Step 4	\$	4,184.18	Step 4	\$	3,464.81
Step 5	\$	4,288.79	Step 5	\$	3,638.05
Step 6	\$	4,396.01			
Step 7	\$	4,505.91			
Step 8	\$	4,618.55			
Step 9	\$	4,734.02			
Step 10	\$	4,852.37			
Step 11	\$	4,973.68			