

**East Contra Costa County
Habitat Conservation Plan/
Natural Community Conservation Plan**

Annual Report 2022



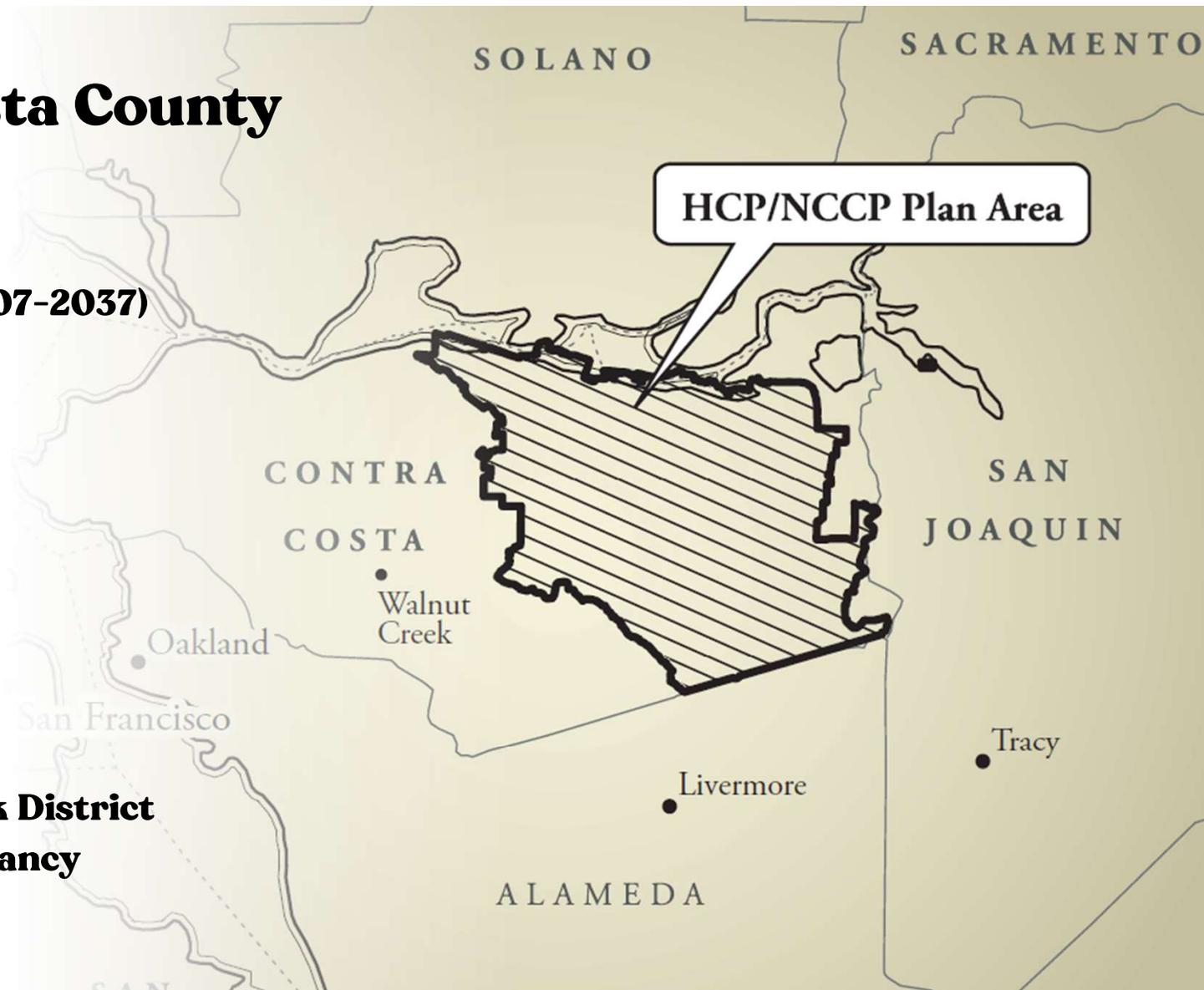
East Contra Costa County
Habitat Conservancy

East Contra Costa County HCP/NCCP

30-year permit term (2007-2037)

Permittees

- **Brentwood**
- **Clayton**
- **Pittsburg**
- **Oakley**
- **CCC DCD**
- **CCC Public Works**
- **CCC Flood Control**
- **East Bay Regional Park District**
- **ECCC Habitat Conservancy**



Permitting



Land Acquisition



Restoration



Preserve Management

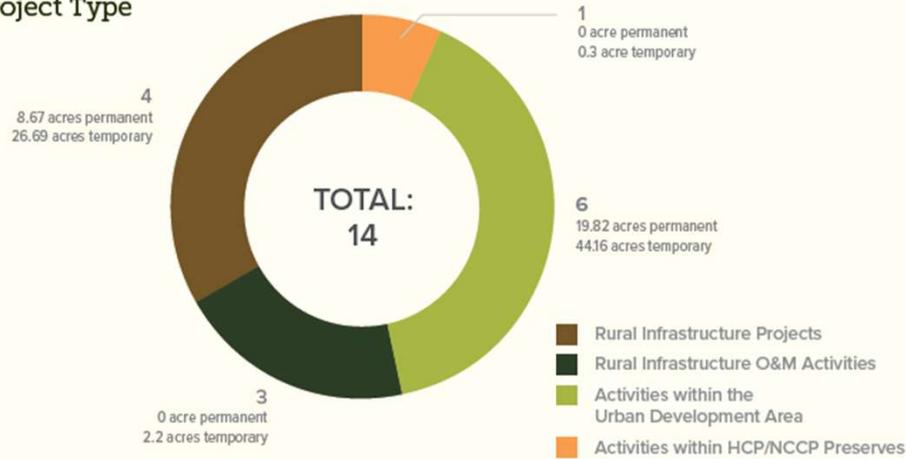


Monitoring & Research

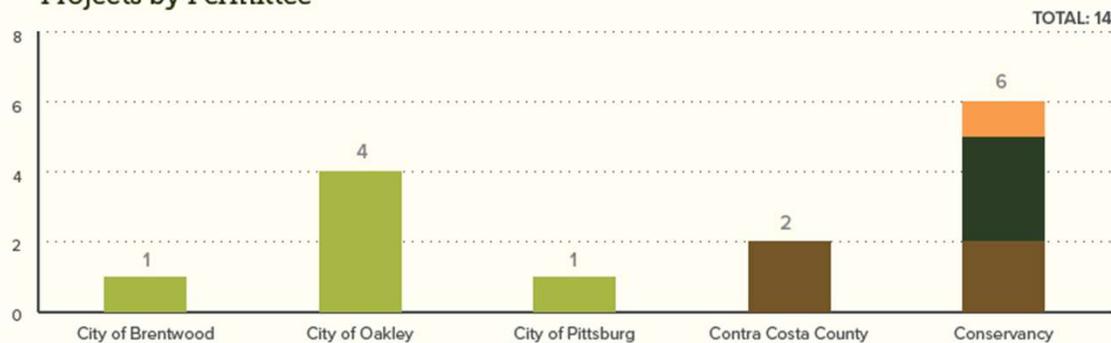


Permitting

Projects by Project Type

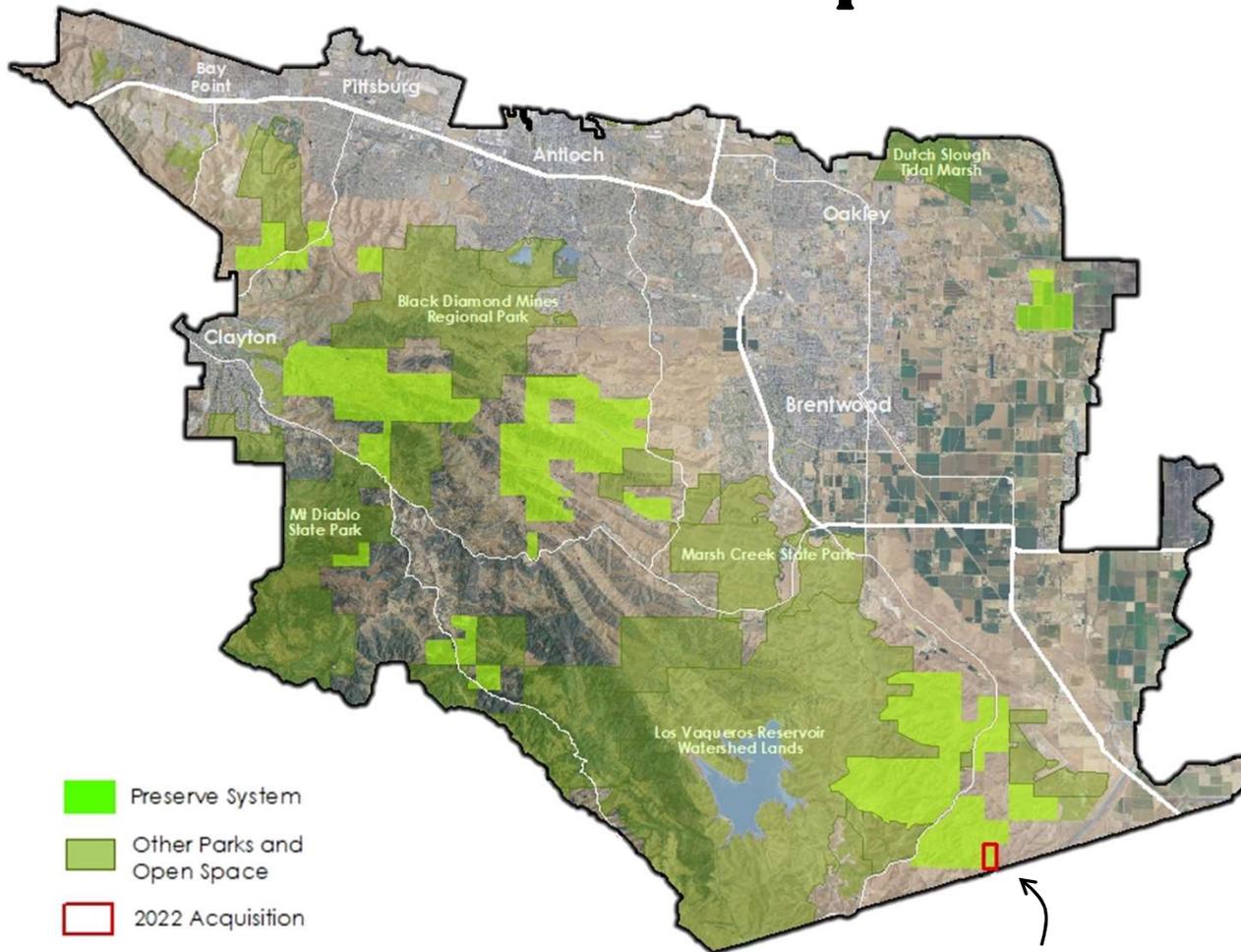


Projects by Permittee

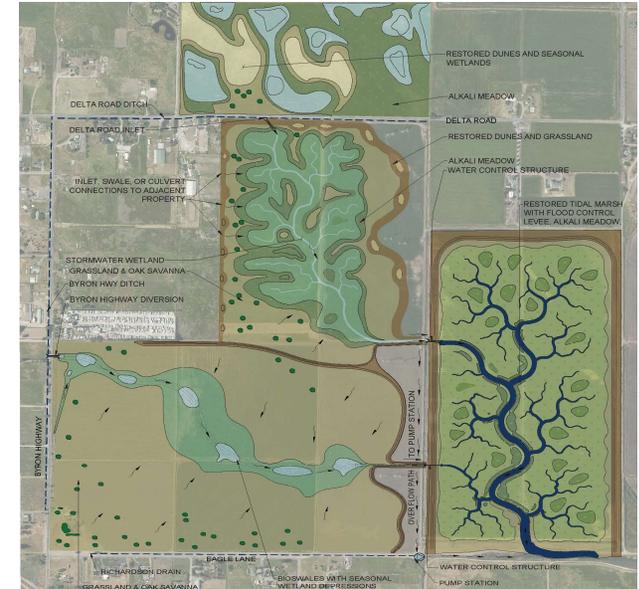
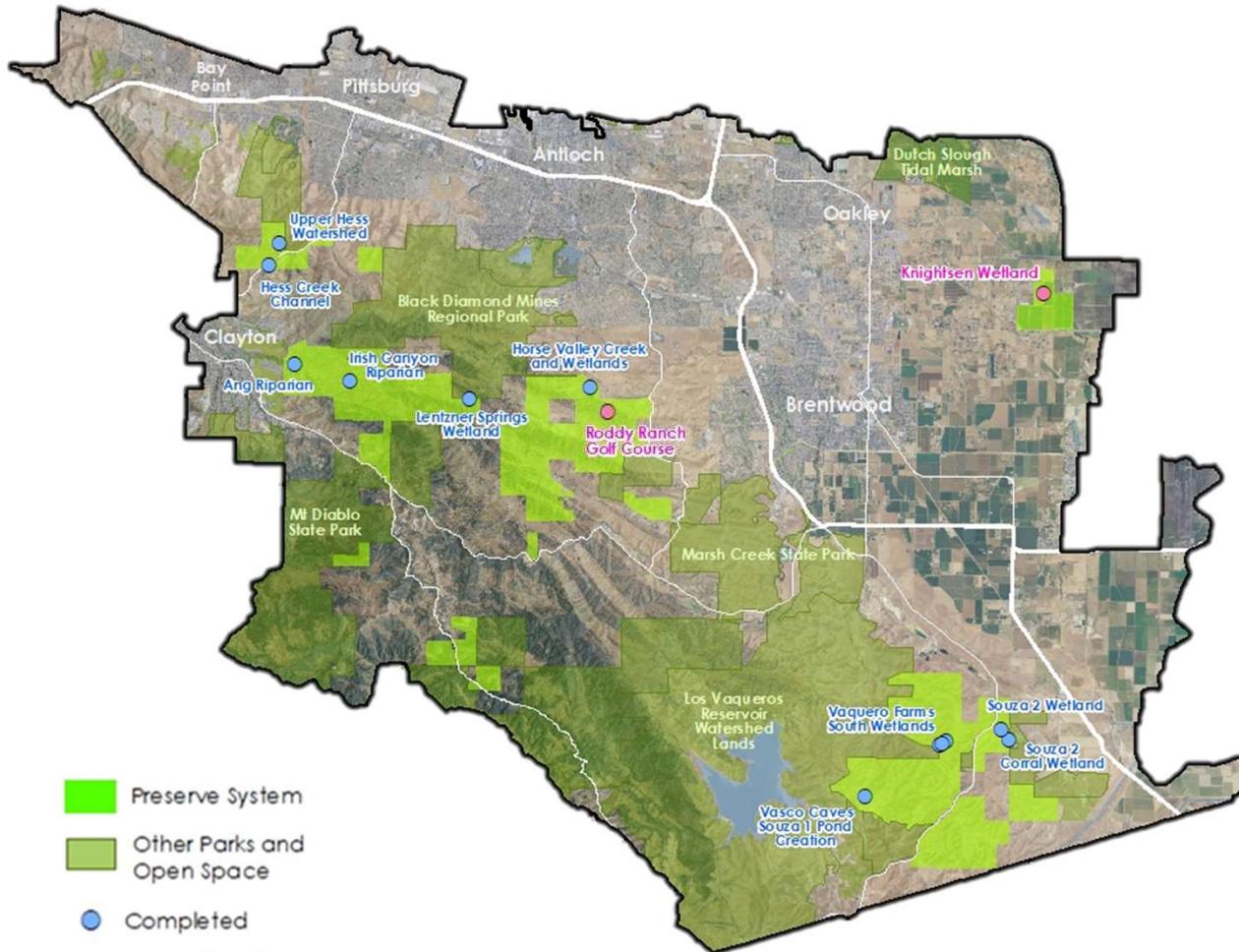


Project Name	Jurisdiction
Anton Oakley (Elm Lane)	City of Oakley
The Ranchettes at Neroly	City of Oakley
CCWD Canal Temporary Impacts (associated with Grand Cypress Preserve)	City of Oakley
Brady Lots	City of Oakley
Pittsburg Renal Center	City of Pittsburg
Byron Hot Springs Solar Project	Contra Costa County
Ameresco Keller Canyon Renewable Natural Gas (RNG) Facility and Pipeline Project	Contra Costa County
PG&E Gas Transmission Pipeline (L-114 Vintage Pipeline Replacement Project—Addendum	ECCC Habitat Conservancy
Phillips 66 Line 200 Anomaly Investigation and Repair—Winter 2022 Project	ECCC Habitat Conservancy
P66 Line 200 Vasco Road Remediation Project—Near Vasco Road, Byron, CA	ECCC Habitat Conservancy
Marsh Creek Restoration and Instream Dam Improvement Project	ECCC Habitat Conservancy
Sciortino Ranch Center—Grocery Outlet, Commercial Phase 2 & Panda Express	City of Brentwood
Hess Creek Log Jam Repair Restoration Project	ECCC Habitat Conservancy
Phillips 66 Line 200 Anomaly Investigation and Repair—Summer 2021 Project 1st Amendment	ECCC Habitat Conservancy

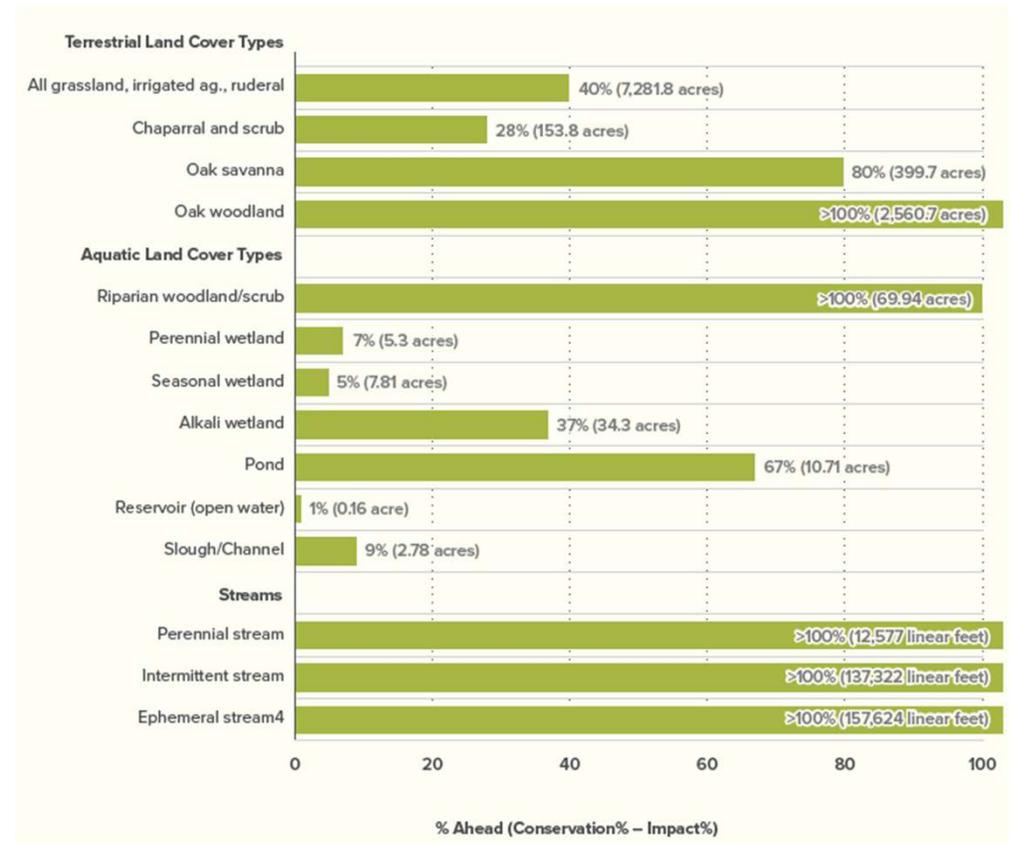
Land Acquisition



Restoration



Stay-Ahead Compliance



Preserve Management



Monitoring & Research

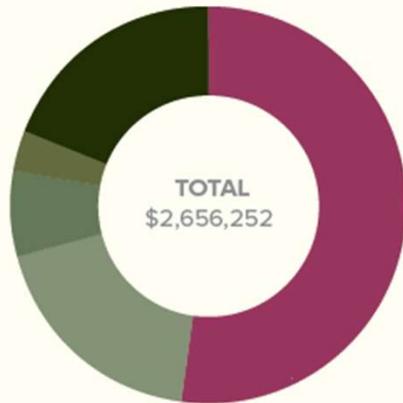


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2022 Finances

Revenue



Fee Funding
\$1,273,208 / 47.9%

Non-Fee Funding
\$1,383,044 / 52.1%

Development Fees	\$508,426
Wetland Mitigation Fees	\$82,328
Temporary Impact Fees	\$185,942
Contributions to Recovery	\$496,511

Expenditure



Program Administration and Permitting Program	\$1,149,735
Land Acquisition	\$899,522
Planning and Design	\$399,149
Environmental Compliance	\$275,591
Preserve Management and Maintenance	\$150,334
Monitoring, Research, and Adaptive Management	\$121,391
Habitat Restoration and Creation	\$100,320

Plan Administration

Mitigation Fee Audit and Update

USACE In Lieu Fee Program

State and Federal Coalitions

Legislative Platform

Grants

Endowment

Permit Status



A photograph of a rolling green hillside covered in numerous purple flowers, likely a species of Aster. The flowers are in various stages of bloom, with some showing white centers. The background shows a clear, slightly overcast sky and distant hills. The overall scene is a natural, outdoor landscape.

**The 2022 Annual Report can be found on the
Habitat Conservancy's website under "Documents"**

www.cocohep.org/220/documents