



Agenda

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

**May 8, 2023
9:00 A.M.**

Join in person:

District III Office
3361 Walnut Boulevard, Suite 140
Brentwood, CA. 94513

OR

District II Office
309 Diablo Road
Danville, CA 94526

Join from PC, Mac, Linux, iOS or Android:

<https://cccouny-us.zoom.us/j/82516972618>

Join by telephone, dial:

USA 214 765 0478 US Toll
USA 888 278 0254 US Toll-free
Conference code: 841892

Supervisor Candace Andersen, Chair
Supervisor Diane Burgis, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

1. **Introductions**
2. **Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).**
3. **REVIEW record of meeting for April 10, 2023 Transportation, Water and Infrastructure Committee Meeting. This record was prepared pursuant to the Better Government Ordinance 95-6, Article 25-205(d) of the Contra Costa County Ordinance Code. Any handouts or printed copies of testimony distributed at the meeting will be attached to this meeting record. (John Cunningham, Department of Conservation and Development)**
4. **CONSIDER Fiscal Year 2023/2024 Road Maintenance and Rehabilitation Account (RMRA) Project List for unincorporated Contra Costa County, and DIRECT staff as appropriate, including a recommendation that the Board of Supervisors approve the Fiscal Year (FY) 2023/2024 RMRA Project List for unincorporated Contra Costa County. (Nancy Wein, Department of Public Works)**
5. **CONSIDER report on Local, State, Regional, and Federal Transportation Related Legislative and Planning Activities and take ACTION as appropriate. (John Cunningham, Department of Conservation and Development)**
6. **RECEIVE staff report and RECOMMEND that the Board of Supervisors approve the submission of the grant application to the U.S. Department of Transportation under the Safe Streets and Roads for All grant program. (Joe Smithonic, Department of Public Works)**
7. **CONSIDER the Pipeline Information Center website offer from the Alamo Improvement Association, and DIRECT District 2 and CCHS staff to assist the Alamo Improvement Association in identifying a County Department that is positioned to host and maintain the website. (Michael Kent, Health Services)**

8. **The next meeting is currently scheduled for June 12, 2023.**

9. **Adjourn**

The Transportation, Water & Infrastructure Committee (TWIC) will provide reasonable accommodations for persons with disabilities planning to attend TWIC meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the TWIC less than 96 hours prior to that meeting are available for public inspection at the County Department of Conservation and Development, 30 Muir Road, Martinez during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

John Cunningham, Committee Staff
Phone (925) 674-7833, Fax (925) 674-7250
john.cunningham@dcd.cccounty.us

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order): Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in meetings of its Board of Supervisors and Committees. Following is a list of commonly used abbreviations that may appear in presentations and written materials at meetings of the Transportation, Water and Infrastructure Committee:

AB Assembly Bill	HOT High-Occupancy/Toll
ABAG Association of Bay Area Governments	HOV High-Occupancy-Vehicle
ACA Assembly Constitutional Amendment	HSD Contra Costa County Health Services Department
ADA Americans with Disabilities Act of 1990	HUD United States Department of Housing and Urban Development
ALUC Airport Land Use Commission	IPM Integrated Pest Management
AOB Area of Benefit	ISO Industrial Safety Ordinance
BAAQMD Bay Area Air Quality Management District	JPA/JEPA Joint (Exercise of) Powers Authority or Agreement
BART Bay Area Rapid Transit District	Lamorinda Lafayette-Moraga-Orinda Area
BATA Bay Area Toll Authority	LAFCo Local Agency Formation Commission
BCDC Bay Conservation & Development Commission	LCC League of California Cities
BDCP Bay-Delta Conservation Plan	LTMS Long-Term Management Strategy
BGO Better Government Ordinance (Contra Costa County)	MAC Municipal Advisory Council
BOS Board of Supervisors	MAF Million Acre Feet (of water)
CALTRANS California Department of Transportation	MBE Minority Business Enterprise
CalWIN California Works Information Network	MOA Memorandum of Agreement
CalWORKS California Work Opportunity and Responsibility to Kids	MOE Maintenance of Effort
CAER Community Awareness Emergency Response	MOU Memorandum of Understanding
CAO County Administrative Officer or Office	MTC Metropolitan Transportation Commission
CCTA Contra Costa Transportation Authority	NACo National Association of Counties
CCWD Contra Costa Water District	NEPA National Environmental Protection Act
CDBG Community Development Block Grant	OES-EOC Office of Emergency Services-Emergency Operations Center
CEQA California Environmental Quality Act	PDA Priority Development Area
CFS Cubic Feet per Second (of water)	PWD Contra Costa County Public Works Department
CPI Consumer Price Index	RCRC Regional Council of Rural Counties
CSA County Service Area	RD A Redevelopment Agency or Area
CSAC California State Association of Counties	RFI Request For Information
CTC California Transportation Commission	RFP Request For Proposals
DCC Delta Counties Coalition	RFQ Request For Qualifications
DCD Contra Costa County Dept. of Conservation & Development	SB Senate Bill
DPC Delta Protection Commission	SBE Small Business Enterprise
DSC Delta Stewardship Council	SR2S Safe Routes to Schools
DWR California Department of Water Resources	STIP State Transportation Improvement Program
EBMUD East Bay Municipal Utility District	SWAT Southwest Area Transportation Committee
EIR Environmental Impact Report (a state requirement)	TRANSPAC Transportation Partnership & Cooperation (Central)
EIS Environmental Impact Statement (a federal requirement)	TRANSPLAN Transportation Planning Committee (East County)
EPA Environmental Protection Agency	TWIC Transportation, Water and Infrastructure Committee
FAA Federal Aviation Administration	USACE United States Army Corps of Engineers
FEMA Federal Emergency Management Agency	WBE Women-Owned Business Enterprise
FTE Full Time Equivalent	WCCTAC West Contra Costa Transportation Advisory Committee
FY Fiscal Year	WETA Water Emergency Transportation Authority
GHAD Geologic Hazard Abatement District	WRDA Water Resources Development Act
GIS Geographic Information System	
HBRR Highway Bridge Replacement and Rehabilitation	



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

3.

Meeting Date: 05/08/2023

Subject: REVIEW record of meeting for April 10, 2023 Transportation, Water and Infrastructure Meeting.

Department: Conservation & Development

Referral No.: N/A

Referral Name: N/A

Presenter: John Cunningham, DCD

Contact: John Cunningham (925)655-2915

Referral History:

County Ordinance (Better Government Ordinance 95-6, Article 25-205, [d]) requires that each County Body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Any handouts or printed copies of testimony distributed at the meeting will be attached to this meeting record. Links to the agenda and minutes will be available at the TWI Committee web page:

<http://www.cccounty.us/4327/Transportation-Water-Infrastructure>

Recommendation(s)/Next Step(s):

Staff recommends approval of the attached Record of Action for the April 10, 2023 Committee Meeting with any necessary corrections.

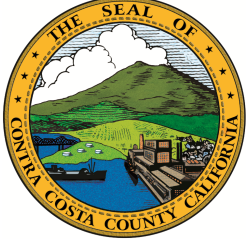
Fiscal Impact (if any):

N/A

Attachments

April 10, 2023 TWIC Meeting Record

DRAFT



TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

RECORD OF ACTION FOR
April 10, 2023

Supervisor Diane Burgis, Chair
Supervisor Candace Andersen, Vice Chair

Present: Diane Burgis, Chair
Candace Andersen, Vice Chair

Staff Present: John Cunningham, DCD, TWIC Staff

Attendees: Steve Kowalewski, Jerry Fahy, Jeff Valeros, Nancy Wein, Brian Balbas, Jody London, Robert Sarmiento, Maureen Toms, Laura Strobel, Gayle Israel, Alicia Nuchols, Will Nelson, Lia Bristol, Mark Watts, Beth Gibb, Jennifer Quallick

1. **Introductions**
2. **Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).**

No Public Comment

3. Staff recommends approval of the attached Record of Action for the February 13, 2023 Committee Meeting with any necessary corrections.

The Committee unanimously APPROVED the meeting record.

4. CONSIDER report on Local, Regional, State, and Federal Transportation Related Legislative Issues and take ACTION as appropriate.

The Committee RECEIVED the report.

5. Accept an update on budget challenges related to the County's Road Program, including an update on recent notification of successful grant applications from the Infrastructure Investment and Jobs Act. Provide staff clarification on an amount and timing of any revenue augmentation that may be approved by the Board of Supervisors as a result of the County's budget hearing to be used to fund local match requirements for grant funded projects. Provide staff direction on additional proposed budget scenarios to address the budget deficit and to maximize the opportunity of infrastructure investment from the Infrastructure Investment and Jobs Act while balancing Road Program goals.

The Committee RECEIVED the report. Public Works will continue to develop funding scenarios including simplified options for consideration as the opportunity arises at TWIC, the BOS, or for internal conversations.

6. **The next meeting is currently scheduled for May 8, 2023.**

7. **Adjourn**

For Additional Information Contact:

John Cunningham, Committee Staff
Phone (925) 655-2915
john.cunningham@dcd.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

4.

<u>Meeting Date:</u>	05/08/2023	
<u>Subject:</u>	CONSIDER Fiscal Year 2023/2024 Road Maintenance and Rehabilitation Account Project List for Unincorporated Contra Costa County.	
<u>Submitted For:</u>	Brian M. Balbas, Public Works Director/Chief Engineer	
<u>Department:</u>	Public Works	
<u>Referral No.:</u>	1	
<u>Referral Name:</u>	Review legislative matters on transportation.	
<u>Presenter:</u>	Nancy Wein, Public Works Department	<u>Contact:</u> Nancy Wein, (925) 313-2275

Referral History:

In 2017, a landmark transportation funding package known as Senate Bill 1 (SB1) was signed by Governor Brown to create new revenue to help fund California's significant funding shortfall to maintain the state's multimodal transportation network.

SB1 increased several taxes and fees to raise over \$5 billion annually in new transportation revenues. SB1 prioritizes funding towards maintenance, rehabilitation and safety improvements on state highways, local streets and roads, and bridges and to improve the state's trade corridors, transit, and active transportation facilities.

SB1 funds were available to cities and counties starting in Fiscal Year (FY) 2017/2018 and are comprised of two parts—an increase in the original gas tax revenue that local agencies have been receiving prior to 2017 and Road Maintenance and Rehabilitation Account (RMRA) program funds.

SB1 includes performance and reporting requirements in order to be eligible to receive the RMRA funds. The information and recommendations in this report, once approved by the Transportation, Water and Infrastructure Committee (TWIC) and the Board of Supervisors, will fulfill these requirements.

Referral Update:

The California State Association of Counties (CSAC) annually provides an estimate of the total gas tax revenues the County can expect to see from the transportation bill, including the total estimated revenue from RMRA program funds. CSAC estimates the County will receive about \$47.8 million in total transportation funding for FY 2023/2024 from SB1, with about \$20.5 million of that amount from the RMRA program.

SB1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs.

Prior to receiving an apportionment of RMRA funds from the State Controller, the County must submit a list of projects (including maintenance activities) proposed to be funded with these funds to the California Transportation Commission (CTC). All projects proposed to receive funding must be reviewed and approved by the County Board of Supervisors at a regular public meeting.

The list of projects must include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement (see Attachment A). The project list does not limit the flexibility of an eligible city or county to fund other projects in accordance with local needs and priorities as long as the projects are consistent with RMRA priorities as outlined in the applicable code sections. Some example projects and uses for RMRA funding include, but are not limited to, the following:

- Road Maintenance and Rehabilitation
- Safety Projects
- Railroad Grade Separations

- Complete Streets Components (including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project)
- Traffic Control Devices

Streets and Highways Code Section 2030(b)(2) states that funds made available by the program may also be used to satisfy a match requirement to obtain state or federal funds for projects authorized by this subdivision.

The County currently uses the majority of the gas tax funds towards public roadway maintenance and repair of over 660 miles of the roadway network in the unincorporated areas of Contra Costa County to ensure safe and convenient public travel in a variety of modes: driving, walking, and bicycling. These funds are also used to improve traffic safety throughout the County by using it as the local match to leverage funds from state and federal grant programs.

In FY 2023/2024 it is proposed to use all the RMRA funds for maintenance activities.

Recommendation(s)/Next Step(s):

REVIEW the recommended list of Road Maintenance and Rehabilitation Account (RMRA) Senate Bill 1 (SB1) funded road projects, RECEIVE public comment and DIRECT staff to perform any changes or revisions to the recommended project list. RECOMMEND the Board of Supervisors approve the project list, and DIRECT staff to proceed with submitting the Fiscal Year 2023/2024 list of projects to the California Transportation Commission for approval prior to the July 1, 2023, submittal deadline.

Fiscal Impact (if any):

If the project list is not reviewed by the TWIC, forwarded to the Board of Supervisors for approval, and submitted to the CTC by the July 1, 2023, deadline, the County will not be eligible to receive its portion of RMRA funds.

Attachments

Attachment A

Attachment A

Local Streets and Roads Project List

As required by the Road Repair and Accountability Act of 2017 — Local Streets and Roads Funding, Road Maintenance and Rehabilitation Account (RMRA)

General Information

Name: Unincorporated Contra Costa County

Point of Contact:

Nancy Wein
Senior Civil Engineer
Contra Costa County Public Works Department
255 Glacier Drive
Martinez, CA 94553
(925) 313-2275
Nancy.Wein@pw.cccounty.us

Legislative Districts:

- Senate — 3, 7, 9
- Assembly — 11, 14, 15, 16

Jurisdiction's Average Network PCI and date/year of measurement:

- County Average PCI = 72 (as of March 2021)

Fiscal Year (FY): 2023/2024

Rationale for Project List Selection for FY 2023/2024 RMRA allocation

Staff has developed a recommended list of projects for the Transportation, Water and Infrastructure Committee and the Board of Supervisors to consider submitting to the California Transportation Commission.

The following criteria will be used by staff when developing the current and future project list for RMRA funds:

- Eligibility criteria for RMRA funds as shown in the text of Senate Bill 1 (SB1)
- Emergency storm damage projects that exceeded existing road fund revenue capacity
- Maintenance and rehabilitation priorities
- Roadway safety
- Expiring grants where local funds are necessary to complete the funding package
- Geographic equity
- Multimodal benefits in accordance with the Board of Supervisor's Complete Streets policy
- Positive impact to Road Program performance metrics
- Meeting customer expectations

The County currently uses the majority of the total gas tax funds received towards public roadway maintenance and repair of over 660 miles of the roadway network in the unincorporated areas to ensure a safe and convenient public travel in a variety of modes: driving, walking, and bicycling. These funds are also used to improve traffic safety throughout the County by using it as the local match to leverage funds from state and federal grant programs.

The California State Association of Counties (CSAC) annually provides an estimate of the total gas tax revenues the County can expect to see from the transportation bill, including the total estimated revenue from RMRA program funds. CSAC estimates the County will receive about \$47.8 million in total transportation funding for FY 2023/2024 from SB1, with about \$20.5 million of that amount from the RMRA program.

In FY 2023/2024 it is proposed to designate all the RMRA funds for maintenance activities. The range of proposed projects in future years is expected to broaden as the amount of RMRA funds increases.

PROPOSED PROJECTS (Total RMRA = \$20,500,000)

Proposed Project No. 1: Road Drainage Maintenance (RMRA = \$2,150,000) — Countywide

Description:

- **Ditch Cleaning** — This routine item is to perform drainage ditch cleaning to remove debris and vegetation, which may obstruct the passage of storm water and cause local flooding. (RMRA = \$550,000)
- **Flush Culvert** — This routine item is to perform work associated with the cleaning of culverts by flushing with water and removing debris to ensure proper drainage and reduce flooding. (RMRA = \$500,000)
- **Clean Catch Basin** — This routine item is to perform cleaning of sediment and prevent obstructions of catch basins (drainage inlets) and related pipe systems. The County has thousands of catch basins throughout the unincorporated areas. (RMRA = \$800,000)
- **Inspect Catch Basin** — This routine item is to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts. Follow-up video inspections may be required for deeper inlets and/or suspected structural issue concerning the inlets. (RMRA = \$300,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year — FY 23/24

Estimated Useful Life:

- 15–40 years (ditch — dirt roadway to concrete V-ditch)
- 40 years (concrete structures)

**Proposed Project No. 2: Traffic Safety Devices Maintenance (RMRA = \$2,030,000) —
Countywide**

Description:

- **Replace Pavement Markers** — This item is to replace pavement markers on the roadway on an as needed basis. (RMRA = \$50,000)
- **Repair and Replace Guardrails** — This routine item is to perform all work associated with the installation of new guardrails or repair of existing guardrails. (RMRA = \$80,000)
- **Traffic Signing** — This routine item is to perform sign repair, replacement, and installation along the roadway. (RMRA = \$450,000)
- **Traffic Striping** — This routine item is to perform new painting, routine painting and replacement of pavement striping along the roadway to enhance public safety. (RMRA = \$350,000)
- **Paint Pavement Marking** — This routine item is to perform all work associated with new painting, routine painting, and replacement of existing pavement markings along the roadway. (RMRA = \$200,000)
- **Inspect & Maintain Guardrails** — This routine item is to perform all work associated with the annual/periodic inspection and maintenance of County-maintained guardrails, which includes inspection of condition, tightening of nuts and bolts, and other adjustments to ensure that the guardrails perform as designed. (RMRA = \$100,000)
- **Thermoplastic Pavement Markings** — This routine item is to perform all work associated with the new application, routine maintenance, and replacement of existing thermoplastic pavement markings. (RMRA = \$100,000)
- **Signals and Flashers** — This routine item is to perform the repair, installation, and replacement of County-maintained signals and flasher. (RMRA = \$700,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year — FY 23/24

Estimated Useful Life:

- 10 years (roadway signage)
- 2–4 years (roadway striping — thermoplastic)

Proposed Project No. 3 Pavement Repairs and Preparation (RMRA = \$937,900) — Countywide

Description:

- **Pothole Patching** — This routine maintenance item is to perform spot pavement repairs of potholes along the roadway to eliminate surface hazards. (RMRA = \$500,000)
- **Pavement Fabric Patching** — This routine maintenance item is to perform pavement fabric patching along the roadway to correct minor pavement defects and prevent further cracking. An area of existing damaged asphalt will be removed and excavated to allow a fabric patch to be placed. The roadway base will be compacted and leveled to support the new fabric layer and asphalt layer. (RMRA = \$437,900)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year — FY 23/24

Estimated Useful Life:

- 7 years (pavement surface treatment)

Proposed Project No. 4: Countywide Surface Treatments (TOTAL COST = \$15,381,000) — Countywide

Proposed Project No. 4A: Surface Treatment Project (2023) (RMRA = \$12,500,000) — Countywide

Description:

- **Countywide Surface Treatment Project (2023)** — This project will apply an asphalt rubber cape seal, slurry seal, or microsurface to 109 lane miles of roadways in the Bay Point, Pacheco, and Contra Costa Centre areas as well as a section of Kirker Pass Road. The work will also include preparation and pavement striping and markings. (RMRA = \$12,500,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide (Bay Point — 106 streets, Pacheco — 40 streets, Contra Costa Center — 32 streets, Kirker Pass Road — 1)

Proposed Schedule for Completion:

- Anticipated construction year — 2023

Estimated Useful Life:

- 7 years (pavement surface treatment)

Proposed Project No. 4B: Countywide Chip Seal Projects (RMRA = \$2,881,000) — Countywide

Description:

- **Single Chip Seal Project (2023)** — This project will apply a single chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings. (RMRA = \$1,181,000)
- **Double Chip Seal Project (2023)** — This project will apply a double chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings. (RMRA = \$1,700,000)

RMRA Priority:

- Road Maintenance and Rehabilitation

Location:

- Countywide

Proposed Schedule for Completion:

- Anticipated construction year — 2023

Estimated Useful Life:

- 7 years (pavement surface treatment)



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

5.

<u>Meeting Date:</u>	05/08/2023	
<u>Subject:</u>	REVIEW legislative matters on transportation, water, and infrastructure.	
<u>Submitted For:</u>	TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE,	
<u>Department:</u>	Conservation & Development	
<u>Referral No.:</u>	1	
<u>Referral Name:</u>	REVIEW legislative matters on transportation, water, and infrastructure.	
<u>Presenter:</u>	John Cunningham	<u>Contact:</u> John Cunningham, (925) 655-2915

Referral History:

The legislative and planning report is a standing Committee item.

Referral Update:

In developing transportation related issues and proposals to bring forward for consideration by TWIC, staff receives input from the Board of Supervisors (BOS), references the County's adopted Legislative Platforms, coordinates with our legislative advocates, partner agencies and organizations, and consults with the Committee.

This report includes four sections, 1: **Local**, 2: **Regional**, 3: **State**, and 4: **Federal**.

1. Local

Contra Costa Transportation Authority's (CCTA) Integrated Transit Plan (ITP)

CCTA is initiating the Contra Costa Integrated Transit Plan (ITP) which was included in the 2023 list of TWIC referrals (#17). From the Request for Proposals:

The Integrated Transit Plan (ITP) will present a dynamic vision for how the county's multi-modal network will continue to evolve in support of the region's economic development, quality of life, social equity and environmental objectives.

Work has not yet begun, staff will bring updates to TWIC as the effort proceeds.

Update: Accessible Transportation Strategic (ATS) Plan Update

Measure X Funding (Measure X Progress Report from the 4/13/23 ATS Task Force Meeting is attached)

Current Cycle

- Means Based Fare Program: **LIVE**
- Coordinating Entity Establishment
- One Seat Ride
- One Call One Click

Next Cycle

- TBD

2. REGIONAL

No Report.

3. STATE

Legislative Update

The County's legislative advocate will attend the May meeting, his written report is attached to this item.

Attached for Review/Discussion:

- Legislative Tracking Table
- May Legislative Report

Update: AB 540 Social Service Transportation Improvement Act: coordinated transportation services agencies (Wicks)

4. FEDERAL

No Report

Recommendation(s)/Next Step(s):

CONSIDER report on Local, Regional, State, and Federal Transportation Related Legislative and Planning Issues and take ACTION as appropriate.

Fiscal Impact (if any):

N/A

Attachments

May TWIC Legislation-of-Interest Report

Leg Update: Start of Budget Actions

Measure X ProgressReport - ATS Implementation

State Net Legislation Listing Report (5-1-23)

Smith, Watts & Hartmann, LLC.

Consulting and Governmental Relations

April 28, 2023

To: Transportation, Water, and Infrastructure Committee (TWIC)
c/o John Cunningham, TWIC Staff

From: Mark Watts

Re: April 2023 State Advocacy Report

The following is a report on state legislation, budget matters, and administrative activities of interest to Contra Costa TWIC.

2023 Legislative, Budget & Administrative Updates

The remainder of April has been busy with policy committee hearings to meet the first legislative deadline of April 28, the date by which fiscal bills must pass their first policy committee hearing if they want to keep moving in the first year of the new two-year session. The next major deadline is for fiscal bills in Appropriations committees to move to the respective house Floors by May 19.

Transit Budget-Related Activities

California Transit Association. This past week the California Transit Association (CTA) released a five-year \$5.15 billion [budget request](#) to address public transit operational funding shortfalls that will be exacerbated by the exhaustion of federal COVID-relief funding for transit agencies. The proposal was discussed at a hearing of Senate Budget Subcommittee No. 5, which has jurisdiction over transportation funding.

Senate Budget Subcommittee No. 5. The CTA proposal was discussed at a hearing of Senate Budget Subcommittee No. 5, which has jurisdiction over transportation funding on April 27.

During the hearing, CTA highlighted their two-pronged approach to the issue of fiscal sustainability, with fiscal relief and regulatory flexibility in the near-term and longer-term changes related to performance and accountability measures, adapting transit services to respond to evolving travel patterns following the COVID-19 pandemic, and addressing issues with safety and the presence of homelessness on transit systems.

The CTA longer range concern will include CTA's support of [AB 761 \(Friedman\)](#), which creates the Transit Transformation Task Force to examine structural changes to fund transit and increase ridership; [SB 434 \(Min\)](#), which requires harassment surveys by large transit agencies; and [AB 1377 \(Friedman\)](#), requiring coordination between local governments providing homeless services and transit agencies.

Smith, Watts & Hartmann, LLC.

Consulting and Governmental Relations

CTA's budget request includes the following key elements:

- Additional revenue from diesel sales tax (\$1.35B from FYs 2023-24 to FY 2027-28)
- Additional unallocated cap and trade revenue (\$2.5B from FYs 2023-24 to FY 2027-28)
- Conversion of transit capital funding to transit operations funding (\$300M in FYs 2026-27, 2027-28)
- Flexibility to use transit capital funding for transit operations (Up to \$1B in FYs 2023-24, 2024-25)

They have also requested ongoing flexibility and relief from farebox recovery standards in the State Transit Assistance-State of Good Repair Program and additional flexibility in the Low Carbon Transit Operations Program through FY 2027-28.

Metropolitan Planning Commission (MTC). At their Board meeting this week, MTC staff presented for Commission review and approval a plan of funding sources and overall advocacy approach to addressing the transit fiscal cliff and supporting investment in rider-focused enhancements to attract new riders.

MTC estimates that Bay Area transit agencies face an approximately \$2.5 billion fiscal cliff over the next five years as they struggle to recover their ridership from before the COVID-19 pandemic and face costs that are far outpacing revenue. Since last fall, staff has been participating in a strong and growing coalition of stakeholders, including transit agencies, transit rider advocacy organizations, the business community, labor, environmental advocates, equity advocates and more to coordinate our advocacy and communications efforts in support of state funding to both address the fiscal cliff and fund transformative initiatives aimed at attracting new riders.

The MTC-led coalition has developed the following funding sources extracted from the [MTC Fiscal Cliff presentation](#) :

Menu of Potential Funding Sources Considered

Menu Item	NEW Transit Operating Source	CTA Committee Approved?	Five-Year Maximum Amount Statewide	Who Controls Now? / Percent of Fund Source
1	Cap and Trade Discretionary Funds	Yes	\$2.5 billion	Legislature/33%
2	Temporary Shift of SHOPP (federal highway) Funds	No	\$2.3 billion	Caltrans SHOPP/14%
3	Diesel Sales Tax Shift (2.5% portion)	Yes	\$1.3 billion	General Fund /100%
4	Increase TIF Vehicle Registration Charge	No	\$1.3 billion	NA –Tax Increase
	Subtotal		\$7.4 billion	
	FLEX Existing Transit Capital Funds			
5	LCTOP Redirection or make more flexible	Yes	\$1 billion *	STA Formula/100%
6	STA – State of Good Repair	Yes	\$0.6 billion *	STA Formula/100%
7	TIRCP General Fund Augmentation— pending budget appropriation	Yes	\$1 billion	MTC/ 25%
8	TIRCP (Future grant cycle)	Yes	\$0.3 billion	CalSTA/ 25%
	Subtotal		\$2.9 billion	

From: Mark Watts
Sent: Tuesday, May 2, 2023 11:13 AM
To: TWIC
Subject: Start of Budget actions

Good morning –

With budget subcommittee hearings and the release on Wednesday of last week of the [Senate Democrats’ “Protect Our Progress” budget plan](#), the week of April 24 was a busy one for the California budget process. As the week concludes, five budget-related bills are emerging in print as the **only** anticipated “early action budget package” for 2023.

The early action budget package is slated to be discussed in the two houses’ budget committees during this current week, with Floor action possible as early as May 4. (I will be monitoring both houses for the latest updates on committee schedules.)

As has become fairly standard practice, bills representing budget agreements emerge in print as mirror versions in both the Assembly and Senate. Whether the Assembly Bill (AB) or Senate Bill (SB) version advances to the Governor typically is the result of which house is able to schedule an earlier vote.

This week’s “early action items” include:

- Minor changes to this year’s budget;
- Early Childhood care;
- Student Loan fees;
- Distressed Hospital loans;

Hearings. A copy of the agenda for Wednesday’s scheduled Assembly Budget Committee hearing on the early action package is [here](#). Information for Tuesday’s scheduled Senate Budget and Fiscal Review Committee hearing will be posted [here](#).

Mark Watts

1127 11th Street, Suite
747 Sacramento CA 95814

Sent from [Mail](#) for Windows 10



MEMORANDUM

To: Ying Smith, CCTA,
Contra Costa County Board of Supervisors c/o
Transportation, Water, and Infrastructure Committee

From: Nelson\Nygaard

Date: March 3, 2023

Subject: Q3 and Q4 2022 Measure X Progress Report

Introduction

The Accessible Transportation Strategic (ATS) Plan defines how Contra Costa will improve transportation options for older adults, persons with disabilities, and veterans. The ATS Plan was collaboratively developed over several years in consultation with elected officials, non-profit based advocates, users of the system, and planning/operations staff. This effort was jointly conducted by the Contra Costa Transportation Authority (CCTA) and Contra Costa County with oversight provided by a Policy Advisory Committee (PAC) and Technical Advisory Committee. The Board of Supervisors approved the ATS Plan on March 9, 2021 as did CCTA shortly thereafter.

Consistent with the recommendations of ATS Plan, the details and timing of implementation activities will be governed by a newly formed Task Force (another recommendation of the ATS Plan) which had its first meeting on October 21, 2021. The Task Force has a similar composition to the PAC with elected officials, advocates, users of the system, etc.

The Measure X Goals align with the goals of ATS Plan implementation. The approved ATS Plan strategies proposed to the Measure X Advisory Committee and the Board of Supervisors to be funded by \$1,400,000 of Measure X funds initially are:

- **User-side Subsidies** for low-income populations for whom existing fares represent a barrier to access.
- **Expansion and Enhancement of One Seat Ride Pilot Program** allowing paratransit riders to travel throughout the county (and possibly outside the county) without having to transfer between paratransit vehicles.
- **One Call/One Click Operations Center.** Countywide, centralized phone and internet resource for all modes of transportation serving target populations. Assisting callers in making travel plans based on their abilities.

- **Establishment of a Coordinated Entity** that will be responsible for short- and long-term implementation of accessible transportation strategies including the identification of a new, on-going funding source to support continuing operations.

Measure X Goal

The County's Accessible Transportation Strategy falls under the **GOAL 4: INTERGENERATIONAL THRIVING** goal area established by the Measure X Community Advisory Board:

GOAL 4: INTERGENERATIONAL THRIVING

We strive to be a community that intentionally strengthens and provides support for all residents and for family members of all generations, including children, youth, and older adults.

The selected strategies align with the Measure X Goal of Intergenerational Thriving in several ways. User-side subsidies will allow qualified low-income older adults and people with disabilities to make necessary trips with less impact on limited incomes. Expansion and enhancement of the One Seat Ride Pilot Program will increase access to potentially challenging trips, for example medical trips to different parts of the county. Development of a countywide one call/one click center will make it easier for individuals to identify appropriate transportation modes by phone or online and assist people in making travel plans. Establishment of a Coordinated Entity will help coordinate the variety of services in the County, allowing for seamless service for riders.

Objectives

- Task 1: User-side Subsidies – By the end of 15 months, the Accessible Transportation Strategy will expend approximately \$200,000 to provide User-Side subsidies to low-income older adults and people with disabilities.
- Task 2: One Seat Ride (OSR) Program Expansion and Enhancement – By the end of 15 months, this strategy will expend \$500,000, of which \$250,000 will be derived from Measure X funds, the remainder from participating transit agencies. Participation in the current program will have increased and OSR trips will reduce on board time relative to a comparable multi-agency transfer trip, and participants will have access to one seat rides throughout the county, and potentially to locations outside of the county.
- Task 3: One-Call\One-Click Center – By the end of 15 months, this strategy will expend \$315,000 to research and evaluate different models and then establish and operate a one call/one click center for individuals to identify appropriate

transportation modes by phone or online, and assist people in making travel plans. This will include at least one staff person, a telephone line, and website.

- Task 4: Establishment of Coordinated Entity (CE) – Over the span of 15 months, and an expenditure of \$635,000 (with potential rollover to the next fiscal year), a CE will have been established by the Task Force, with the responsibility of coordinating a range of strategies to enhance the mobility of Contra Costa residents with disabilities including but not limited to the recommendations of the ATS Plan. The CE will incorporate the functions of the One-Call\One-Click Center, and identify new strategies for mobility enhancement, identify new funding sources, and serve as an advocate at local and state levels for expanded mobility options for people with disabilities.

Outcomes

Limitations on mobility options for people with disabilities contribute to lower quality of life for older adults and people with disabilities in all aspects, including physical and mental health. They also exacerbate existing inequities among communities.

- Task 1 Outcome: User-side Subsidies - Achieving this objective will result in more affordable mobility options for qualifying low-income older adults and people with disabilities in the county.
- Task 2 Outcome: One Seat Ride Program Expansion and Enhancement - Achieving this objective will result in some paratransit trips in Contra Costa County being provided on one vehicle, whereas before it would require the major inconvenience of having to coordinate and wait for transfers between vehicles.
- Task 3 Outcome: Establishment of a One-Call\One-Click Center – Achieving this objective will result in the establishment of a more user friendly, single point of entry for Contra Costa residents seeking transportation options and planning for older adults and people with disabilities in the county.
- Task 4 Outcome: Establishment of Coordinated Entity – Achieving this objective will result in a new entity and function that centralizes advocacy and oversight of accessible transportation resulting in a more seamless transportation network available to people with disabilities and others throughout the county.

Task 1: User-Side Subsidies

Funding Sources: Measure X and CCTA Measure J

In-Kind: CCTA and County Staff time.

Noteworthy Activities

CCTA staff and the consultant team have done background research on means-based fare programs and created pilot parameters. Specific activities include:

- Task Force Meeting Support, presentations, and research on means-based fare programs
- Developed case studies on means-based fare programs
- Identification of potential future funding sources for means-based fare programs
- Implementation considerations for a means-based fare program
- Recommendations for a means-based fare program
- Trip and cost estimates for a means-based fare subsidy program
- Coordination with Contra Costa County transportation providers to select an operator partner for the pilot
- Selection of Tri Delta Transit as a partner for a means-based fare program
- Creation of administrative and operations parameters for an East County means-based fare pilot
- Coordination with Contra Costa Crisis Center to handle applications
- Coordination meetings between Tri Delta Transit, Contra Costa Crisis Center, CCTA staff, and the consultant team to prepare for pilot

Activity (Task)	Update	Start Date	End Date
TASK 1: User-side Subsidies		April 1, 2022	June 30, 2023
Design of the subsidy program for paratransit and TNC providers. (e.g. Tri-Delta Transit Paratransit and Uber/Lyft) through consultation with the Task Force, CCTA and the County	In Progress	Q3 2022	Q4 2022
Initial implementation of subsidy in specific mode	Proposed Launch in First Quarter 2023	Q2 2023	Q3 2023
Expanded implementation to more modes	Proposed Expansion Concept in Three Months After Launch	Q3 2023	Q4 2023
Evaluation of Program Effectiveness	Not Started	Q3 2023	Q4 2023

Task 2: One Seat Ride (OSR) Program Expansion and Enhancement

Funding Sources: Measure X and CCTA Measure J

In-Kind: CCTA and County Staff time.

Noteworthy Activities

CCTA staff and the consultant team have worked extensively with the existing OSR pilot operators and potential expansion partners to design an expanded OSR program.

- ATSP Task Force and Working Group meeting support, presentations, and research on one-seat ride programs
- Meetings with current OSR providers and other providers to discuss financial, operations, and policy issues with an expanded pilot
 - October 2022 and December 2022
- Concept for an Expanded One-Seat Ride Pilot Memorandum, with a proposed expansion service area, demand for an expanded pilot, funding requirements and cost sharing, and implementation issues.
- Developed cost estimates and operating parameters for an OSR expansion

Activity (Task)	Update	Start Date	End Date
TASK 2: One Seat Ride (OSR) Program Expansion and Enhancement		April 1, 2022	June 30, 2023
Consult with the Task Force, CCTA and the County throughout this task	In Progress	Q2 2022	Q2 2023
Evaluate the strengths and weaknesses of existing pilot program	Complete	Q2 2022	Q3 2022
Establish goals for program expansion	In Progress	Q2 2022	Q3 2022
Create cost allocation formula to lighten administrative burden and incorporate in revised memoranda of understanding	In Progress	Q3 2022	Q3 2022
Secure agreement of participating transit agencies on increased scope of OSR program	In Progress	Q3 2022	Q1 2023

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CCTA

Confirm designation of lead coordinating agency of OSR program	In Progress	Q1 2023	Q2 2023
Initiate increased availability of rides	Not Started	Q2 2023	Q 3 2023
Evaluate effectiveness of program in meeting goals and objectives	Not Started	Q3 2023	Q4 2023

Task 3: One Call/One Click

Funding Sources: Measure X and CCTA Measure J

There was staff discussion of the topics, but the One Call/One Click task will begin in 2023. Staff has been focusing on implementing the Coordinated Entity task. There is currently no staff capacity to initiate this task.

Activity (Task)	Update	Start Date	End Date
TASK 3: One Call/One Click		April 1, 2022	June 30, 2023
Consult with the Task Force, CCTA and the County throughout this task	In Progress	Q2 2022	Q2 2023
Finalize scope of center	Not Started	Q3 2022	Q3 2022
Identify agency/organization where center is housed	Not Started	Q3 2022	Q4 2022
Determine whether a contractor will help develop the OC/OC software	Not Started	Q4 2022	Q1 2023
Implement soft launch of center	Not Started	Q1 2023	Q2 2023
Initial implementation of center functions	Not Started	Q2 2023	Q2 2023

Task 4: Establishment of Coordinated Entity (CE)

Funding Sources: Measure X and CCTA Measure J

In-Kind: CCTA and County Staff time.

Noteworthy Activities

Staff and the consultant team have worked on establishing a CE structure and office. Specific activities include:

Q4 2022 Measure X Progress Report

CCTA

- ATSP Task Force and Working Group meeting support, presentations, and research on coordinated programs
- CCTA December Board Meeting support and preparation
- Drafted a case studies memorandum
- Drafted a memorandum outlining potential structures for a CE and proposed elements of a CE
- Hired a non-profit consultant to advise on the structure of a CE, consulted with CCTA legal team on the same
- Recommended creation of an Office of Accessibility and Equity, which was approved by the CCTA Board in December 2022

Activity (Task)	Update	Start Date	End Date
TASK 4: Establishment of Coordinated Entity		April 1, 2022	June 30, 2023
Consult with the Task Force, CCTA and the County throughout this task	In Progress	Q2 2022	Q2 2023
Review of optional structures with the Task Force	Complete	Q1 2023	Q2 2023
Ongoing operations: to be determined		Q2 2023	

Measure X Expenditure and Invoices

The Funding Memorandum of Understanding between County of Contra Costa and the CCTA for the Implementation of the Accessible Transportation Strategic Plan includes a Payment Schedule as following. CCTA submitted a request for Payment 1 in the amount of \$280,000 on November 4, 2022.

Payment Schedule:

Payment 1: 20% of Measure X funds will be paid within 60 days of receipt of an invoice and supporting documentation establishing that the MOU has been approved by both parties.

Payment 2: 20% will be paid within 60 days of receipt of an invoice and supporting documentation establishing that the means-based user side subsidy pilot program is approved by the CCTA Board and is operational. (Task 1)

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CCTA

Payment 3: 20% will be paid within 60 days of receipt of an invoice and supporting documentation establishing that the One Call/One Click strategy has been approved by the CCTA Board. (Task 2)

Payment 4: 20% will be paid within 60 days of receipt of an invoice and supporting documentation establishing that the Board of Supervisors and CCTA have approved the Coordinating Entity recommendation in accordance with Schedule 1. (Task 3)

Payment 5: 20% will be paid within 60 days of receipt of an invoice and supporting documentation verifying that the one-seat-ride funding parameters in Schedule 1 can be or will have been met. (Task 4)

ACCESSIBILITY AND EQUITY AND COORDINATING ENTITY WORKPLAN FOR STAGES 1 AND 2

Abbreviations:

<ul style="list-style-type: none"> AC = Advisory Committee CE = Coordinating Entity CTSA = Consolidated Transportation Service Agency MBF = Means-Based Fare 		<ul style="list-style-type: none"> AE = Accessibility and Equity Office (CCTA) OC/OC = One Call/ One Click OSR = One Seat Ride PCC = Paratransit Coordinating Council 		<ul style="list-style-type: none"> PM = AE Program Manager TF = Task Force WG = Working Group 								
Working Group Meetings <i>(Third Thursday of month)</i>	Jan 24 <ul style="list-style-type: none"> Update: Establish AE Recruitment of an AE program manager 2023 Workplan Options for communications 	Feb 16 <ul style="list-style-type: none"> Report on peer agency best practice on AC Draft AE AC membership and bylaws OSR/West County 	Mar 16 <ul style="list-style-type: none"> Continue with membership and bylaws Update on PM recruitment Update on Measure X funding Update on OSR 	Apr 20 <ul style="list-style-type: none"> Continue with membership and bylaws AC roles and responsibilities West County pilot Measure X FY23/24 Program 	May 18 <ul style="list-style-type: none"> Forwards membership and bylaws to TF Recommend Measure X FY23/24 Program West County pilot 	Jun 15 <ul style="list-style-type: none"> CTSA: Background and Options Discuss draft AE budget and work program PCC Reform 	Jul 20 <ul style="list-style-type: none"> CTSA Options and Funding Discussion Discuss draft AE budget and work program 	Aug 17 <ul style="list-style-type: none"> Forward CTSA decision to AC Forward AE budget and work program MBF three-month report 	Sep 21	Oct 19 <ul style="list-style-type: none"> Develop draft CTSA application 	Nov 16 <ul style="list-style-type: none"> Review draft CTSA application Discuss CE formation MBF final report 	Dec 21
Task Force Meetings <i>(Second Thursday of even months)</i> AE AC Meetings <i>(After October, dates TBD)</i>		Feb 9 <ul style="list-style-type: none"> Draft 2023 workplan Update on AE PM recruitment Establish WG OSR update 		Apr 13 <ul style="list-style-type: none"> Report on peer agency best practice on AC AC Membership Measure X Report OSR Update MBF Update 		Jun 8 <ul style="list-style-type: none"> Recommend AE AC membership and bylaws to Board West County pilot Recommend Measure X FY23/24 Program Plan to sunset 		No Meeting		Oct 12 (tentative) <ul style="list-style-type: none"> Convene AE AC (orientation) Recommend AE budget and work program Consider CTSA application MBF three-month report 		Dec 14 (tentative) <ul style="list-style-type: none"> Approve AE budget and work plan Updates on MBF, OSR and OC/OC MBF final report
Authority Board Meetings <i>(Third Wednesday of Month)</i>			<ul style="list-style-type: none"> Update to Salary & Benefits to add AE PM Approval of other contracts 		<ul style="list-style-type: none"> Receives updates on AC development 	<ul style="list-style-type: none"> Considers AE AC membership and bylaws for approval Approves Measure X FY23/24 Program 	<ul style="list-style-type: none"> Appoints AE AC members Approves Measure X Agreement or Amendment 	No Meeting	<ul style="list-style-type: none"> Update on CTSA background and options 		<ul style="list-style-type: none"> Considers CTSA application for approval 	<ul style="list-style-type: none"> Approve AE budget and work plan
Support Tasks <i>(AE & CE only)</i>	<ul style="list-style-type: none"> Draft Workplan Review of peer agency examples 	<ul style="list-style-type: none"> Draft membership and bylaws (inc. roles and resp.) to WG 	<ul style="list-style-type: none"> Draft CTSA Options and Funding for WG 	<ul style="list-style-type: none"> Draft AE budget and work program 	<ul style="list-style-type: none"> Continue to draft AE budget and work program Updated for PCC Bylaws for WG 		<ul style="list-style-type: none"> Staff works on AE AC appointments 	<ul style="list-style-type: none"> AE continues budget and work plan Restart work on CE 	<ul style="list-style-type: none"> AE continues budget and work plan 	<ul style="list-style-type: none"> AE continues budget and work plan 	<ul style="list-style-type: none"> AE works on CTSA application 	<ul style="list-style-type: none"> AE drafts CE membership and bylaws

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California

1. **CA AB 6**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



1st Committee

1st Fiscal Committee

1st Chamber

2nd Committee

2nd Chamber

Executive

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Author: Laura Friedman (D-044)

Title: Transportation Planning: Regional Transportation Plans

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/05/2022

Last Amend: 03/16/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Requires a metropolitan planning organization to submit an adopted sustainable communities strategy or an alternative planning strategy, if applicable, to the State Air Resources Board for

review.

Status: 04/24/2023 From ASSEMBLY Committee on NATURAL RESOURCES: Do pass to Committee on APPROPRIATIONS. (8-2)
Full Status

2. **CA AB 7**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



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Author: Laura Friedman (D-044)

Title: Transportation: Project Selection Processes

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/05/2022

Last Amend: 03/16/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Requires, on and after specified date, the Transportation Agency project selection process for each transportation project that would be funded, at least partially, from specified funding sources, including the State Highway Account, the Road Maintenance and Rehabilitation Account, and the Trade Corridor Enhancement Account, to incorporate specified principles.

Status: 03/27/2023 From ASSEMBLY Committee on TRANSPORTATION: Do pass to Committee on APPROPRIATIONS. (11-4)
Full Status

3. **CA AB 16**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Diane Dixon (R-072)

Title: Motor Vehicle Fuel Tax Law: Adjustment Suspension

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/05/2022

Disposition: Pending

Location: Assembly Transportation Committee

Summary: Authorizes the Governor to suspend an adjustment to the motor vehicle fuel tax, scheduled on or after July 1, 2024, upon making a determination that increasing the rate would impose an undue burden on low-income and middle-class families. The bill would require the Governor to notify the Legislature of an intent to suspend the rate adjustment on or before January 10 of that year.

Status: 03/30/2023 To ASSEMBLY Committee on TRANSPORTATION.
Full Status

4. CA AB 31



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Juan Carrillo (D-039)

Title: Public Transit: Funding

Fiscal Committee: no

Urgency Clause: no

Introduced: 12/05/2022

Disposition: Pending

Location: ASSEMBLY

Summary: States the intent of the Legislature to enact subsequent legislation that would appropriate funds for the development and operation of a privately run public transit system connecting the Victor Valley and the Antelope Valley in southern California.

Status: 12/05/2022 INTRODUCED.
Full Status

5. CA AB 38



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



▶ Slow Moving Bill



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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Author: Alex Lee (D-024)
Title: Light Pollution Control
Fiscal Committee: yes
Urgency Clause: no
Introduced: 12/05/2022
Last Amend: 03/29/2023
Disposition: Pending
Location: Assembly Appropriations Committee
Summary: Requires, with certain exceptions, a State agency to ensure that an outdoor lighting fixture that is installed or replaced on or after specified date on a structure or land that is owned, leased, or managed by the State agency is shielded and meets additional specified criteria.
Status: 04/19/2023 In ASSEMBLY Committee on APPROPRIATIONS: To Suspense File.
 Full Status

6. CA AB 52



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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Author: Timothy S. Grayson (D-015)
Title: Income Tax Credit: Sales and Use Taxes Paid
Fiscal Committee: yes
Urgency Clause: no
Introduced: 12/05/2022
Last Amend: 04/19/2023
Disposition: Pending
Committee: Assembly Revenue and Taxation Committee
Hearing: 05/01/2023 2:30 pm, State Capitol, Room 126
Summary: Relates to the Sales and Use Tax Law. Allows a credit against those taxes to a taxpayer in an amount equal to the amount of tax reimbursement paid during the taxable year for sales tax on gross receipts that would be exempt from taxation pursuant to the sales and use tax exemption. Allows a similar tax credit against those taxes to a taxpayer in an amount equal to the amount of use tax paid during the taxable year for storage, use, or other consumption that would be exempt from taxation under that law.
Status: 04/19/2023 From ASSEMBLY Committee on REVENUE AND TAXATION with author's amendments.
 04/19/2023 In ASSEMBLY. Read second time and amended. Re-referred to Committee on REVENUE AND TAXATION.
 Full Status

CA AB 53



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Vince Fong (R-032)

Title: Motor Vehicle Fuel Tax Law: Suspension of Tax

Fiscal Committee: yes

Urgency Clause: yes

Introduced: 12/05/2022

Disposition: Pending

Location: Assembly Transportation Committee

Summary: Suspends the imposition of the tax on motor vehicle fuels for one year. The bill would require that all savings realized based on the suspension of the motor vehicle fuels tax by a person other than an end consumer, as defined, be passed on to the end consumer, and would make the violation of this requirement an unfair business practice, in violation of unfair competition laws.

Status: 03/30/2023 To ASSEMBLY Committee on TRANSPORTATION.
Full Status

8. CA AB 73



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



▶ Slow Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Tasha Boerner (D-077)

Title: Vehicles: Required Stops: Bicycles

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/13/2022

Last Amend: 03/09/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Requires a person who is 18 years of age or older riding a bicycle upon a two-lane highway when approaching a stop sign at the entrance of an intersection with another roadway with two or fewer lanes, where stop signs are erected upon all approaches, to yield the right-of-way to any vehicles that have either stopped at or entered the intersection, or that are approaching on the

intersecting highway close enough to constitute an immediate hazard, and to pedestrians, as specified.

Status: 04/25/2023 In ASSEMBLY. Coauthors revised.
Full Status

9. **CA AB 96**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Ash Kalra (D-025)

Title: Public Employment: Local Public Transit Agencies

Fiscal Committee: no

Urgency Clause: no

Introduced: 01/09/2023

Disposition: Pending

File: 84

Location: Assembly Third Reading File

Summary: Requires a public transit employer to provide written notice to the exclusive employee representative of the workforce affected by autonomous transit vehicle technology of its determination to begin, or its substantive progress toward initiating, any procurement process or a plan to acquire or deploy any autonomous transit vehicle technology for public transit services that would eliminate job functions or jobs of the workforce to which the autonomous transit vehicle technology applies.

Status: 03/23/2023 In ASSEMBLY. Read second time. To third reading.
Full Status

10. **CA AB 251**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Fast Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

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Author: Christopher Ward (D-078)

Title: California Transportation Commission: Vehicle Weight

Fiscal Committee: yes

Urgency Clause: no

Introduced: 01/18/2023

Last Amend: 03/02/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Requires the California Transportation Commission to convene a task force to study the relationship between vehicle weight and injuries to vulnerable road users, such as pedestrians and cyclists and degradation to roads, and to study the costs and benefits of imposing a passenger vehicle weight fee or restructuring an existing fee to include consideration of vehicle weight.

Status: 03/21/2023 In ASSEMBLY. Coauthors revised.
Full Status

11. CA AB 287



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Fast Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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Author: Eduardo Garcia (D-036)

Title: California Global Warming Solutions Act of 2006

Fiscal Committee: yes

Urgency Clause: no

Introduced: 01/24/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Requires state agencies administering competitive grant programs that allocate moneys from the Greenhouse Gas Reduction Fund to give specified communities preferential points during grant application scoring for programs intended to improve air quality, to provide for a specified application timeline, and to allow applicants from the Counties of Imperial and San Diego to include daytime population numbers in grant applications.

Status: 04/19/2023 In ASSEMBLY Committee on APPROPRIATIONS: To Suspense File.
Full Status

12. CA AB 364



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Very Fast Moving Bill



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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95%

Author: Isaac G. Bryan (D-055)
Title: Street Furniture Data: Statewide Data Platform
Fiscal Committee: yes
Urgency Clause: no
Introduced: 02/01/2023
Last Amend: 04/11/2023
Disposition: Pending
Location: Assembly Appropriations Committee
Summary: Requires the Department of Transportation to develop guidelines for data sharing, documentation, public access, quality control, and promotion of open-source and accessible platforms and decision support tools related to street furniture data. Requires the Department to designate the Integrated Climate Adaptation and Resiliency Program Technical Advisory Council to advise on the development of the initial and subsequent guidelines, and review the reports related to those guidelines.
Status: 04/25/2023 From ASSEMBLY Committee on PRIVACY AND CONSUMER PROTECTION: Do pass to Assembly Committee on APPROPRIATIONS. (11-0)
 Full Status

13. CA AB 981



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Very Fast
Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
▼ Show More



Author: Laura Friedman (D-044)
Title: State Highways: Pilot Highway Maintenance Projects
Fiscal Committee: yes
Urgency Clause: no
Introduced: 02/15/2023
Last Amend: 03/20/2023
Disposition: Pending
Location: Assembly Appropriations Committee
Summary: Requires the Department of Transportation, beginning in 2025 and ending in 2032, to use cold in-place recycling or partial depth recycling on at least twelve projects each year. Requires the department, beginning in 2027 and ending in 2032, to use full depth recycling on at least five projects each year. Requires the department to submit an annual report to the Legislature regarding these projects.
Status: 03/27/2023 From ASSEMBLY Committee on TRANSPORTATION: Do pass to Committee on APPROPRIATIONS. (15-0)
 Full Status

14. CA AB 1567



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Fast Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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Author: Eduardo Garcia (D-036)

Title: Safe Drinking Water, Wildfire Prevention, Drought Prep

Fiscal Committee: yes

Urgency Clause: no

Introduced: 02/17/2023

Last Amend: 04/26/2023

Disposition: Pending

Location: Assembly Appropriations Committee

Summary: Enacts the Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2024, which, if approved by the voters, would authorize the issuance of bonds in the amount of a specified number pursuant to the State General Obligation Bond Law to finance projects for safe drinking water, wildfire prevention, drought preparation, flood protection, extreme heat mitigation, and workforce development programs.

Status: 04/26/2023 In ASSEMBLY. Read second time and amended. Re-referred to Committee on APPROPRIATIONS.
Full Status

15. CA ACA 2



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
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Author: Juan Alanis (R-022)

Title: Public Resources: Water and Wildfire Resiliency Act

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/05/2022

Disposition: Pending

Location: Assembly Water, Parks and Wildlife Committee

Summary: Establishes the Water and Wildfire Resiliency Fund within the State Treasury, and would require the Treasurer to annually transfer an amount equal to 3% of all state revenues that may be appropriated as described from the General Fund to the Water and Wildfire Resiliency Fund. Requires the moneys in the fund to be appropriated by the Legislature and requires that 50% of the moneys in the fund be used for water projects, and that the other 50% of the moneys in the fund be used for forest maintenance.

Status: 04/20/2023 To ASSEMBLY Committees on WATER, PARKS AND WILDLIFE and NATURAL RESOURCES.
Full Status

16. **CA SB 5**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
▼ Show More



Author: Janet Nguyen (R-036)

Title: Motor Vehicle Fuel Tax Law: Limitation on Adjustment

Fiscal Committee: yes

Urgency Clause: no

Introduced: 12/05/2022

Disposition: Pending

Committee: Senate Governance and Finance Committee

Hearing: 05/03/2023 9:00 am, 1021 O Street, Room 2100

Summary: Limits the annual adjustment of the tax upon motor vehicle fuel removed from a refinery or terminal rack to a maximum of 2% for rate adjustments made on or after July 1, 2023.

Status: 01/18/2023 To SENATE Committee on GOVERNANCE AND FINANCE.
Full Status

17. **CA SB 20**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



▶ Slow Moving Bill



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
▼ Show More



Author: Susan Rubio (D-022)

Title: Joint Powers Agreements: Regional Housing Needs

Fiscal Committee: no



Urgency Clause: no

Introduced: 12/05/2022

Last Amend: 04/13/2023

Disposition: Pending

Committee: Senate Housing Committee

Hearing: 05/02/2023 1:30 pm, 1021 O Street, Room 1200  

Summary: Authorizes a specified number or more local agencies to create a regional housing trust for the purpose of funding housing to assist the homeless population and persons and families of extremely low, very low, and low income within their jurisdictions by entering into a joint powers agreement pursuant to the Joint Exercise of Powers Act.

Status: 04/13/2023 In SENATE. Read second time and amended. Re-referred Committee on HOUSING.
Full Status

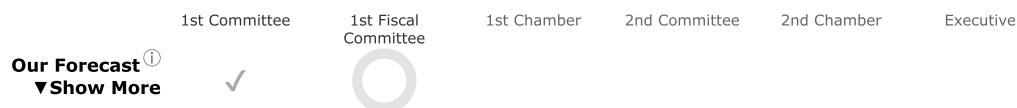
18. **CA SB 30**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



Author: Thomas J. Umberg (D-034)

Title: Transportation: Zero-Emission Vehicle Signage

Fiscal Committee: yes



Urgency Clause: no

Introduced: 12/05/2022

Last Amend: 02/27/2023

Disposition: Pending

Committee: Senate Appropriations Committee

Hearing: 05/08/2023 10:00 am, 1021 O Street, Room 2200  

Summary: Requires the Department of Transportation, in coordination with the Governor's Office of Business and Economic Development (GO-Biz) and the State Energy Resources Conservation and Development Commission, to develop and design light-duty zero-emission vehicle charging and fueling station signage to be placed along State highways based on charger or fueling type and vehicle compatibility, to increase consumer confidence in locating electric vehicle chargers and hydrogen fueling stations.

Status: 04/25/2023 From SENATE Committee on TRANSPORTATION: Do pass to Committee on APPROPRIATIONS. (16-0)
Full Status

19. **CA SB 32**



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast
▼ Show More



Author: Brian W. Jones (R-040)
Title: Motor Vehicle Fuel Tax: Greenhouse Gas Reduction
Fiscal Committee: yes
Urgency Clause: yes
Introduced: 12/05/2022
Disposition: Pending
Location: Senate Environmental Quality Committee
Summary: Suspends the Low Carbon Fuel Standard regulations for one year. The bill would also exempt suppliers of transportation fuels from regulations for the use of market-based compliance mechanisms for one year. Suspends the imposition of the tax on motor vehicle fuels for one year. Requires a seller of motor vehicle fuels to provide a receipt to a purchaser that indicates the amount of tax that would have otherwise applied to the transaction.
Status: 04/19/2023 In SENATE Committee on ENVIRONMENTAL QUALITY: Failed passage.
 04/19/2023 In SENATE Committee on ENVIRONMENTAL QUALITY: Reconsideration granted.
 Full Status

20. **CA SB 69**



SESSION ADJOURNMENT
 September 8, 2023
 130 Days Remaining



Slow Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast
▼ Show More



Author: Dave Cortese (D-015)
Title: Environmental Quality Act: Proceedings: Limitations
Fiscal Committee: yes
Urgency Clause: no
Introduced: 01/05/2023
Last Amend: 03/16/2023
Disposition: Pending
Location: Senate Appropriations Committee
Summary: Relates to the California Environmental Quality Act which requires a lead agency to prepare and certify the completion of an environmental impact report on a project that it proposes to carry out or approve that may have a significant effect on the environment. Provides for a notice of a determination. Requires the county clerk to post the notice both in the office and on the internet website of the county clerk within a specified number of hours of receipt.
Status: 04/24/2023 In SENATE Committee on APPROPRIATIONS: To Suspense File.

Full Status

21. CA SB 84



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
▼ Show More



Author: Lena A. Gonzalez (D-033)
Title: Clean Transportation Program: Air Quality Improvement
Fiscal Committee: yes
Urgency Clause: yes
Introduced: 01/13/2023
Last Amend: 03/13/2023
Disposition: Pending
Committee: Senate Appropriations Committee
Hearing: 05/08/2023 10:00 am, 1021 O Street, Room 2200
Summary: Expands the purpose of the Clean Transportation Program to include developing and deploying innovative technologies that transform the State's fuel and vehicle types to help reduce criteria air pollutants and air toxics. Provides that this bill no longer requires the State Energy Resources Conservation and Development Commission to provide certain project preferences.
Status: 04/26/2023 From SENATE Committee on ENVIRONMENTAL QUALITY: Do pass to Committee on APPROPRIATIONS. (5-2)
 Full Status

22. CA SB 229



SESSION ADJOURNMENT
September 8, 2023
130 Days Remaining



Slow Moving Bill



1st Committee 1st Fiscal Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
▼ Show More



Author: Thomas J. Umberg (D-034)
Title: Surplus Land: Disposal of Property: Violations
Fiscal Committee: yes
Urgency Clause: no

Introduced: 01/23/2023
Last Amend: 02/23/2023
Disposition: Pending
Location: Senate Appropriations Committee
Summary: Requires a local agency that has received a notification of violation from the Department of Housing and Community Development to hold an open and public session to review and consider the substance of the notice of violation. Requires the local agency's governing body to provide prescribed notice no later than a certain number of days before the public session. Prohibits the local agency's governing body from taking final action to ratify the proposed disposal until a public session is held as required.
Status: 04/19/2023 From SENATE Committee on GOVERNANCE AND FINANCE: Do pass to Committee on APPROPRIATIONS. (6-1)
 Full Status

23. **CA AB 2 a**



ADJOURNED



1st Committee 1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
 ▼ Show More



Author: Vince Fong (R-032)
Title: Motor Vehicle Fuel Tax Law: Suspension of Tax
Fiscal Committee: yes
Urgency Clause: yes
Introduced: 12/05/2022
Disposition: Failed
Location: ASSEMBLY
Summary: Suspends the imposition of the tax on motor vehicle fuels for one year. Requires that all savings realized based on the suspension of the motor vehicle fuels tax by a person other than an end consumer be passed on to the end consumer, and would make the violation of this requirement an unfair business practice, in violation of unfair competition laws.
Status: 03/29/2023 In ASSEMBLY. Died pursuant to Art. IV, Sec. 10(c) of the Constitution.
 Full Status

24. **CA SB 1 a**



ADJOURNED



1st Chamber 2nd Committee 2nd Chamber Executive

Our Forecast ⓘ
 ▼ Show More



Author: Brian W. Jones (R-040)
Title: Transportation Fuels
Fiscal Committee: yes
Urgency Clause: yes
Introduced: 12/05/2022
Disposition: Failed
Location: SENATE
Summary: Suspends the Low Carbon Fuel Standard regulations for one year under the Global Warming Solutions Act, suppliers of transportation fuels from regulations for the use of market-based compliance mechanisms.
Status: 03/28/2023 From SENATE Committee on RULES without further action.
 Full Status

25. **CA SB 2 a**



	1st Committee	1st Fiscal Committee	1st Chamber	2nd Committee	2nd Chamber	Executive
Our Forecast ⓘ ▼ Show More	✓	✓	✓	✓	✓	✓

Author: Nancy Skinner (D-009)
Title: Energy: Transportation Fuels: Gasoline Refining Margin
Fiscal Committee: yes
Urgency Clause: no
Introduced: 12/05/2022
Enacted: 03/28/2023
Disposition: Enacted
Effective Date: 91 days after session adjourns [code impact]
Location: Chaptered
Chapter: 2023-001
Summary: Authorizes the State Energy Resources Conservation and Development Commission to establish a maximum gross gasoline refining margin. Requires the commission, if the commission establishes the maximum gross gasoline refining margin, to establish a penalty for exceeding the maximum gross gasoline refining margin. Authorizes the commission to petition the court to enjoin a refiner from exceeding the maximum gross gasoline refining margin.
Status: 03/28/2023 Signed by GOVERNOR. [Governor's Message]
 03/28/2023 Chaptered by Secretary of State. Chapter No. 2023-001 [Effective Rule]
 Full Status



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

6.

<u>Meeting Date:</u>	05/08/2023		
<u>Subject:</u>	Safe Streets and Roads for All 2023 Grant Application		
<u>Submitted For:</u>	Brian M. Balbas, Public Works Director/Chief Engineer		
<u>Department:</u>	Public Works		
<u>Referral No.:</u>	2		
<u>Referral Name:</u>	Review applications for transportation, water and infrastructure grants to be prepared by the Public Works and Conservation and Development Departments.		
<u>Presenter:</u>	Joe Smithonic, Public Works Department	<u>Contact:</u>	Joe Smithonic, (925) 313-2348

Referral History:

The County often seeks state and federal funding to augment local road funding, stretching local dollars to build improvements that would not be possible otherwise. The current opportunity is through the Safe Streets and Roads for All (SS4A) grant program funded under the Infrastructure Investment and Jobs Act. This grant program is on its second of four annual cycles. Public Works submitted an SS4A application for the San Pablo Avenue Complete Street/Bay Trail Gap Closure project last cycle, which was not awarded.

Referral Update:

On March 30, 2023, the U.S. Department of Transportation (DOT) issued the Notice of Funding Opportunity (NOFO) for the SS4A grant program under the Infrastructure Investment and Jobs Act (also referred to as the “Bipartisan Infrastructure Law” or “BIL”). In the notice, the DOT solicits applications for transportation projects and activities to support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and micromobility users; motorists; and commercial vehicle operators. Applications must be submitted by 2:00 p.m. Pacific Standard Time on July 10, 2023.

The DOT has authorized and appropriated \$1 billion to be awarded as part of the 2023 SS4A program under the Infrastructure Investment and Jobs Act. The SS4A grant categorizes applications as either (a) Planning and Demonstration Grants or (b) Implementation Grants. Planning and Demonstration Grants are intended to fund the development or enhancement of a Comprehensive Safety Action Plan, which the County has already developed in the form of a Vision Zero Action Plan, adopted by the County in March 2022. Public Works is preparing to apply for an Implementation Grant to fund design and construction of projects identified in the Vision Zero Action Plan. The DOT expects to award up to one hundred Implementation Grants nationwide around October 2023.

The federal cost share for the construction of capital projects is 80% with a local match requirement of 20%. The minimum award amount for an Implementation Grant is \$2.5 million.

SS4A Implementation Grants must identify safety concerns to be addressed and the projects and strategies the County plans to implement based on the Vision Zero Action Plan. According to the NOFO, successful grant applications will:

- (1) Promote safety to prevent death and serious injuries on public roadways;
- (2) Employ low-cost, high-impact strategies that can improve safety over a wide geographic area;
- (3) Ensure equitable investment in the safety needs of underserved communities, which includes both underserved urban and rural communities;
- (4) Incorporate evidence-based projects and strategies and adopt innovative technologies and strategies;
- (5) Demonstrate engagement with a variety of public and private stakeholders; and
- (6) Align with the DOT’s mission and Strategic Goals, such as safety; climate change and sustainability; equity and justice; and

workforce development, job quality, and wealth creation.

The DOT will evaluate applications based on primary selection criteria, or merit criteria, listed in order of importance: (1) safety impact; (2) equity, engagement, and collaboration; and (3) effective practices and strategies. The DOT also evaluates projects in relation to other DOT strategic goals, such as climate and sustainability, economic competitiveness, and workforce.

Recommended Candidate Projects:

Public Works staff recommends submitting a combination of projects from the following list of Vision Zero Tier One projects in a single application. Public Works staff may narrow this project list to achieve higher ratings based on the merit criteria and budgetary constraints as the grant application progresses. All five of the listed projects are focused on enhancing safety for all road users. A summary of each proposed project is provided below:

(1) Byron Hwy from Clifton Ct to the California Aqueduct Crossing (District 3)

This project proposes to widen shoulders and install delineators along Byron Hwy, focusing on the S-curve north of North Bruns Way to address collisions related to divergence from the travel lanes.

(2) Camino Diablo/Vasco Rd Intersection (District 3)

This project intends to install deceleration lanes on Vasco Rd and acceleration lanes on Camino Diablo along with updating signal timing and installing advanced dilemma detection zones to address rear-end collisions.

(3) Danville Blvd from Stone Valley Rd to La Serena Ave (District 2)

This project is a complete streets project that aims to provide pedestrian facilities (sidewalks), crosswalk improvements, and Class II bikeways (bike lanes). The focus of this project is to improve safety for pedestrians and bicyclists.

(4) Marsh Creek Rd from West of Deer Valley Rd to Clayton City Limits (District 3)

This project intends to install speed feedback signs to discourage dangerous speeds along the winding road. In addition, the project proposes law enforcement areas for use by traffic enforcement in addition to motorists during emergency situations. The combined improvements are intended to promote safer driving and prevent collisions related to speeding.

(5) San Pablo Dam Rd/Valley View Rd Intersection (District 1)

This project intends to reconfigure the intersection, focusing on Valley View Rd north of the intersection. Improvements include Class II bikeways (bike lanes), bulb outs, crosswalk improvements, and restriping to provide enhanced safety for pedestrians and bicyclists.

Next Steps:

If authorized to proceed, staff will prepare the grant application package. If during project research staff discovers a critical constraint that would result in the project being cost prohibitive or will not meet the eligibility requirements of the funding program, staff will hold the application for further study to increase project readiness for the following grant cycle.

Recommendation(s)/Next Step(s):

RECEIVE staff report and RECOMMEND that the Board of Supervisors approve the submission of the grant application to the U.S. Department of Transportation under the Safe Streets and Roads for All (SS4A) grant program.

Fiscal Impact (if any):

The application for the SS4A grant funds will require a local match of twenty percent (20%). The preliminary cost estimates for all five of the potential Vision Zero projects suggest the need for \$5.2 million in SS4A funds with a local match of at least \$1.3 million. Given the current fiscal constraints to gas tax revenue, which is the primary source to serve as local match funding, Public Works staff will submit the application "at risk." If awarded, Public Works staff will need to seek other funding revenue to serve as the local match. This funding revenue has yet to be identified.

Attachments

No file(s) attached.



Contra Costa County Board of Supervisors

Subcommittee Report

TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE

7.

<u>Meeting Date:</u>	05/08/2023		
<u>Subject:</u>	Consider a request from the Alamo Improvement Association for the County to adopt and maintain their model Pipeline Information Center website		
<u>Submitted For:</u>	TRANSPORTATION, WATER & INFRASTRUCTURE COMMITTEE,		
<u>Department:</u>	Conservation & Development		
<u>Referral No.:</u>	16		
<u>Referral Name:</u>	Monitor the Iron Horse Corridor Management Program		
<u>Presenter:</u>	Michael Kent	<u>Contact:</u>	Michael Kent, (925) 250-3227

Referral History:

This is the third grant received by the Alamo Improvement Association from the Federal Department of Transportation related to pipeline safety. The first two grants produced reports written by the Pipeline Safety Trust in 2015 and 2018. These reports contained recommendations on how to improve pipeline safety. These reports were presented to the Hazardous Materials Commission, who made their own recommendations to TWIC based on the recommendations in the AIA reports. These grants also paid for public education workshops and first responder training.

AIA applied for their current grant in June, 2021 with a letter of support from the Board of Supervisors on the recommendation of the Hazardous Materials Commission to assess the need for a pipeline safety information center website for Contra Costa County. The goal of this grant was to design a model pipeline safety website with the hopes that the County or some other entity would adopt it and maintain it as a public resource, even though there was no prior commitment made by the County or any other entity to do so.

Referral Update:

The Alamo Improvement Association was awarded the grant in September, 2021 and, with the help of the Pipeline Safety Trust, began surveying the community to determine what their need were for pipeline safety information. During 2022, surveys were sent to 80 government employees/officials, community groups and local citizens. AIA Received responses from 18 different zip codes across the County, covering a majority of County residents. The majority (97%) of responses were in favor of Contra Costa having a Pipeline Information Center website available to the public. AIA received good feedback on what type of information people would like included in the final product.

In late 2022, AIA entered into a contract with CivicPlus to develop a model Pipeline Safety Information Center website based on the results of the surveying AIA had done. The Pipeline Safety Trust developed the specific content for the website. One of the reasons AIA chose CivicPlus to design the website was because Contra Costa County already used CivicPlus to design many of their Departmental websites. A design was chosen that was consistent with Contra Costa's existing CivicPlus hosted sites.

A model Pipeline Safety Information Center website was completed by CivicPlus in March, 2023 and demonstrated to the Hazardous Materials Commission at their March 23, 2023 meeting. The Alamo Improvement Association formally requested the Hazardous Materials Commission recommend to the Board of Supervisors that the County adopt and maintain the model Pipeline Safety Information Center website at their April 27, 2023 meeting. At that meeting, the Hazardous Materials Commission unanimously voted to recommend to the Board of Supervisors that they adopt the model Pipeline Safety Information Center website (letter attached)

Recommendation(s)/Next Step(s):

CONSIDER the Pipeline Information Center website offer from the Alamo Improvement Association, and DIRECT District 2 and CCHS staff to assist the Alamo Improvement Association in identifying a County Department that is positioned to host and maintain the website.

Fiscal Impact (if any):

The Alamo Improvement Association intends to transfer ownership of the website to the County without charge. Annual maintenance costs are approximately \$3000, staff time to update the website content annually is undetermined. Funding has not yet been identified to support these activities.

Attachments

Presentation: CCC Pipeline Info Website

Letter: 4-27-23 CCCHMC to TWIC re: Pipeline Info Website

Letter: 2-9-21 D3 to PHP Re: Grant



Credible.
Independent.
In the public interest.



Contra Costa County Pipeline Information Center (PIC) Website

Roger Smith, AIA
Amanda McKay, PST

March 23, 2023

AIA Technical Assistance Grant - Current

Phase 1 Goals:

- Survey community members
- Determine overall scope of Contra Costa PIC
- Develop list of additional resources to be included
- Solicit input from community stakeholders

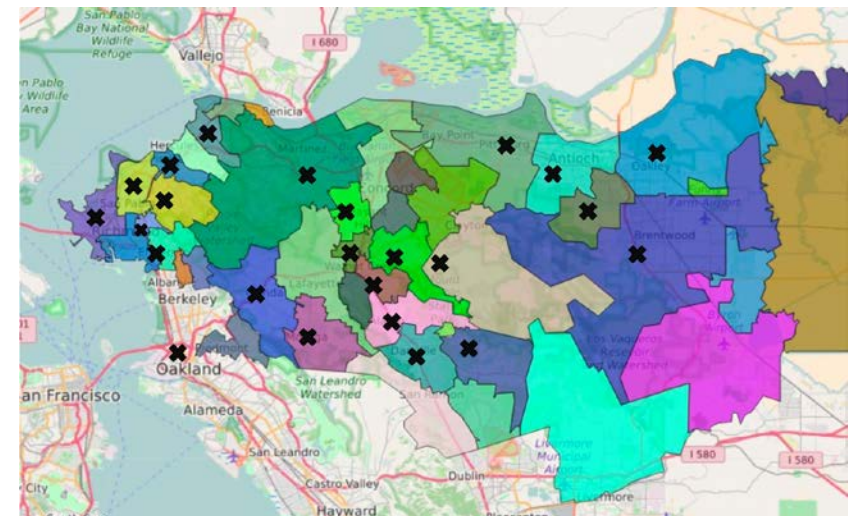
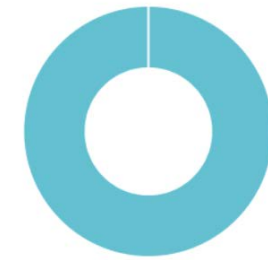
Phase 2 Goals:

- Engage web designer
- Analyze input collected from community stakeholders
- Contract with web designer to develop PIC website template
- Present PIC website template to County staff and leaders
- Seek agreement from a County agency to host and maintain the PIC
- Launch Contra Costa County PIC Website

PIC Website Survey

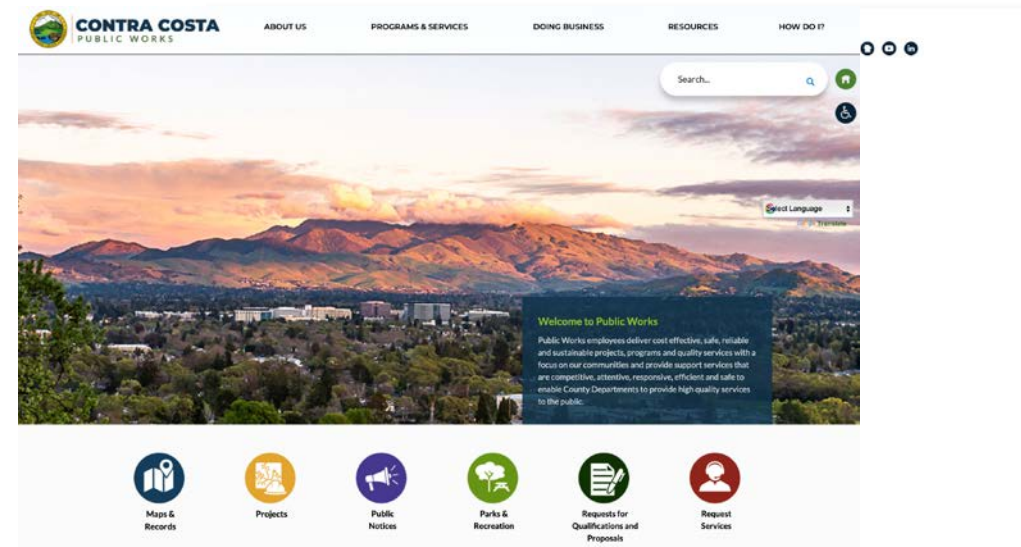
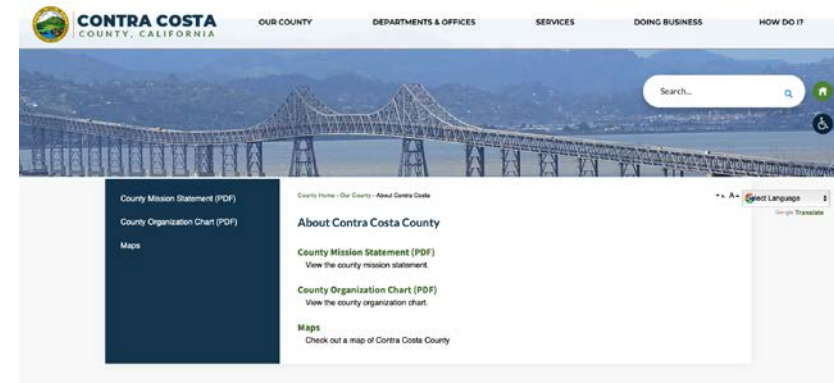
- Sent to 80 government employees/officials, community groups, local citizens
- Received responses from 18 different zip codes across the County, covering a majority of County residents
- The majority (97%) of responses were in favor of Contra Costa having a PIC website available to the public.
- Received good feedback on what type of information people would like included in the final product

1 Do you think you would use a similar website if it were specific to current information regarding pipelines in Contra Costa County?



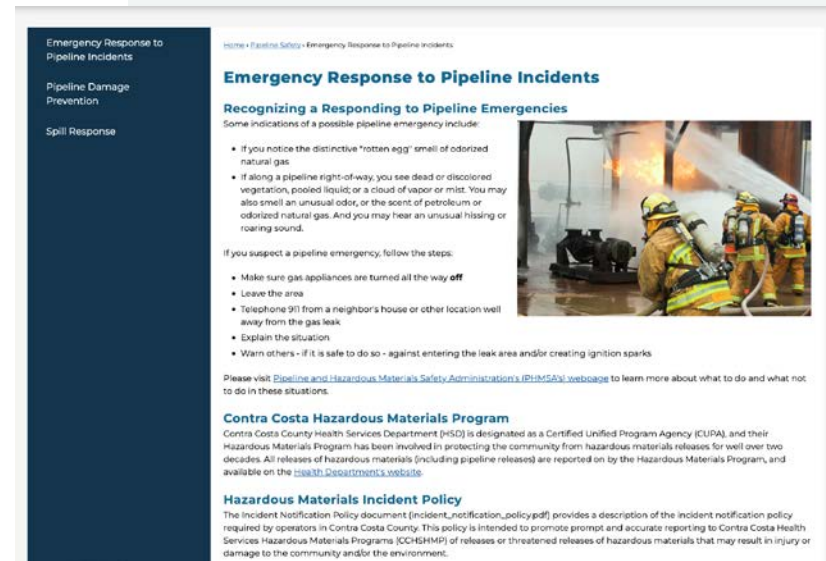
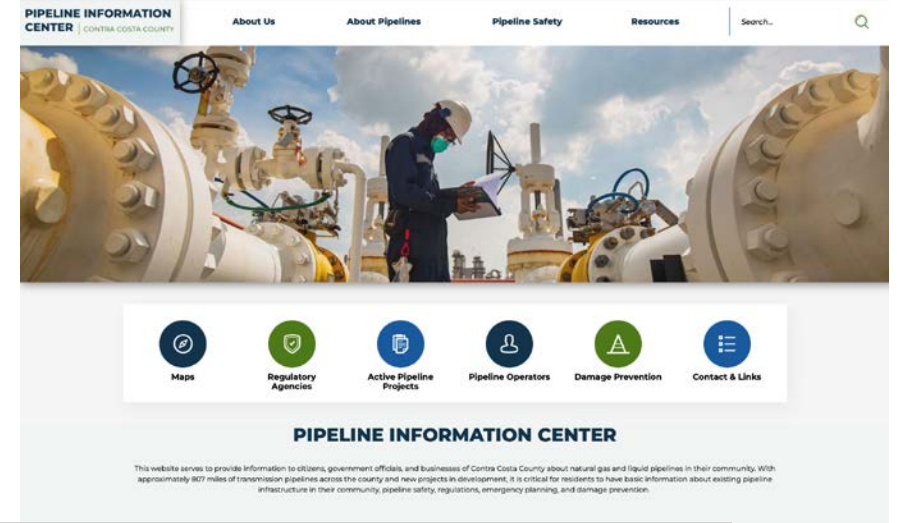
Choosing CivicPlus

- Contra Costa County already uses CivicPlus for many of their departmental webpages
 - Main page
 - Conservation & Development
 - Public Works
- CivicPlus is a trusted leader in powering local government websites across U.S and Canada.
- Easy to work with, responsive, and flexible



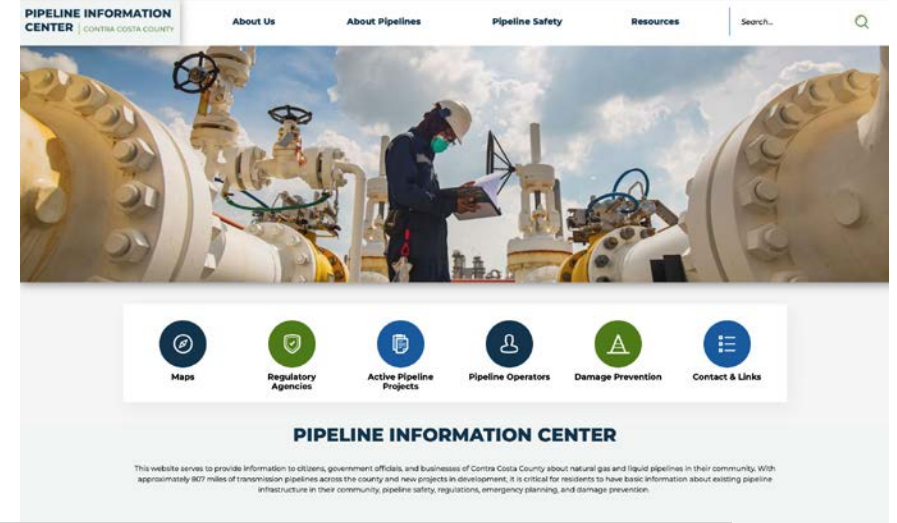
Design & Content

- Design chosen because of its continuity with Contra Costa's existing CivicPlus hosted sites
- Most design elements can be modified if needed/tailored to match Contra Costa's existing sites
- Content was completed by the Pipeline Safety Trust and covers most basic information related to pipeline safety.
- Content can be eliminated/modified/added to easily



Website Walkthrough

<https://ca-contracostacountypic.civicplus.com>



Invitation

Photo Op showcasing the PHMSA Technical Assistance Grant funded Drone aircraft

11:00 AM, Monday, April 3rd at the San Ramon Valley Protection District (SRVFPD)
at their main office on 1500 Bollinger Canyon Road, San Ramon, CA 94583
(925) 838-6600

Please attend and join AIA Board Members and our Local District 2 Supervisor,
Candace Andersen.

Thank you!



Credible.
Independent.
In the public interest.



CONTRA COSTA COUNTY HAZARDOUS MATERIALS COMMISSION



April 27, 2023

Supervisor Candace Andersen, Chair and Supervisor Diane Burgis, Vice-chair
Transportation, Water and Infrastructure Committee

Dear Supervisor Andersen and Supervisor Burgis:

Contra Costa County has approximately 800 miles of liquid and natural gas transmission pipelines running along its shoreline and throughout its interior. Though infrequent, these pipelines can leak or be damaged, which can lead to explosions, fires or other catastrophic events causing significant damage and loss of life. Two major examples in Contra Costa County are the 2004 explosion on the Kinder Morgan pipeline in Walnut Creek that killed 5 workers and the 2020 Kinder Morgan pipeline leak that spilled 63,000 gallons of gasoline into the Walnut Creek canal. Providing the public with information about pipeline safety issues and how they can protect themselves in case of a pipeline leak or dangerous event is very important.

With a grant from the Federal Department of Transportation, the Alamo Improvement Association (AIA) has developed a model Pipeline Information Center website that can serve the function of providing the public with information about important pipeline safety issues. They were assisted by a non-profit organization, the Pipeline Safety Trust, and used Civic Plus, who also designed several County Department websites, as the designer. The Hazardous Materials Commission provided feedback on the web site design to AIA in 2022 and reviewed the final model web site at our March 23, 2023 meeting. The Commission received a formal request from AIA at our April 27, 2023 meeting to support their request to the County that it adopt and maintain the Pipeline Information Center website. At our April 27th meeting, the Commission voted unanimously to encourage the Transportation, Water and Infrastructure Committee (TWIC) to support AIA's request that the County adopt and maintain the Pipeline Information Center website being presented at the May 8, 2023 TWIC meeting.

The Hazardous Materials Commission has a long history of supporting the Alamo Improvement Association in their efforts to educate the public about pipeline safety issues. We supported their applications for two previous grants to the Federal Department of Transportation in 2014 and 2017 that each resulted in reports recommending actions the County could take to improve pipeline safety. The Commission reviewed the recommendations in both reports and made a number of policy and legislative platform recommendations of their own to the Board of Supervisors based on those recommendations. Those grants also funded public education workshops and first responder training. The Commission also encouraged the Board of

Members: Fred Glueck, Chair, Tim Bancroft, Soheila Bana, Jonathan Bash, Marielle Boortz, Maureen Brennan, Drew Graham, Mark Hughes, Jim Payne, Mark Ross, George Smith, Anthony Tave, Julian Vinatieri

597 Center Ave., Suite 110 Martinez, CA 94553 (925) 250-3227

Supervisors to write a letter of support (which the Board subsequently did) for the grant that the AIA received to fund the development of the Pipeline Information Center website.

Even though the Commission is encouraging the County to adopt the Pipeline Information Center website, we acknowledge that the funding and staffing requirements to maintain this website are still uncertain at this time. Also, we acknowledge that the Board of Supervisors still has to determine which County Department is best suited to host the site and if there are adequate resources to sustain it over time. On the plus side, the Commission heard from the Pipeline Safety Trust at our April 27, 2023 meeting that they are very invested in the success of the project and are willing to provide on-going support on a contract basis for minimal cost. We also heard from one of our student interns, who's research focused on providing pipeline safety information to students and their parents, that the Pipeline Information Center website could be a valuable resource for students and their parents if the appropriate communications methods are developed.

The Commission hopes the Transportation, Water and Infrastructure committee will take the Commission's support of this proposal into consideration when it receives the Alamo Improvement Association's request for the County to adopt their Pipeline Information Center website.

Sincerely,



Fred Glueck
Hazardous Materials Commission Chairperson

Members: Fred Glueck, Chair, Tim Bancroft, Soheila Bana, Jonathan Bash, Marielle Boortz, Maureen Brennan, Drew Graham, Mark Hughes, Jim Payne, Mark Ross, George Smith, Anthony Tave, Julian Vinatieri

597 Center Ave., Suite 110 Martinez, CA 94553 (925) 250-3227



County Supervisor Diane Burgis, District 3

Chair, Contra Costa County Board of Supervisors

MAILED
2/10/2021

COMMITTEES:

Airports Committee, Chair
Legislation Committee, Chair
Open Space/Parks & East Bay Regional
Park District Liaison Committee, Chair
Family & Human Services Committee,
Vice Chair
Internal Operations Cmte., Vice Chair
Transportation, Water & Infrastructure
Committee, Vice Chair
Medical Services Joint Conference
Committee, Vice Chair
California Identification System
Remote Access Network Board
Contra Costa Family Justice Alliance
Contra Costa Countywide
Redevelopment Successor Agency
Oversight Board
Contra Costa Health Plan Joint
Conference Committee
Delta Protection Commission
Dougherty Valley Oversight Cmte.
East Contra Costa County Habitat
Conservancy, Governing Board
East Contra Costa Regional Fee &
Finance Authority
East County Water Mgmt. Assn.
eBART (Bay Area Rapid Transit)
Partnership Policy Advisory Cmte.
Northern Waterfront Economic
Development Ad Hoc Committee
State Route 4 Bypass Authority
TRANSPLAN
Tri Delta Transit Authority, Board of
Directors

Serving as Alternate:
ABAG Executive Board
ABAG General Assembly
Bay Area Counties Caucus
Contra Costa Transportation Authority
Board of Commissioners
First 5 Children and Families Comm.
Local Agency Formation Comm.
Mental Health Commission
Sacramento-San Joaquin Delta
Conservancy Board

February 9, 2021

Mr. Dwayne Cross, Grant Officer, Technical Assistance Grants Program
Pipeline and Hazardous Materials Safety Administration
Office of Pipeline Safety (PHP)
1200 New Jersey Avenue, SE, East Bldg. 3rd Floor
Washington, DC 20590

RE: PHMSA NOFO Number: 693JK321NF0008, Technical Assistance
Grant Application

Dear Mr. Cross:

I am writing on behalf of the Contra Costa County Board of Supervisors to provide our support for the Technical Assistance Grant application being submitted by the Alamo Improvement Association. The Alamo Improvement Association received two previous PHMSA Technical Assistance Grants in 2014 and 2017 which provided tremendous benefit to emergency response agencies and the general public of Contra Costa County in the form of emergency response training, pipeline safety workshops and reports on the status of pipeline safety in the County.

Their current application will conduct a needs assessment survey and analysis to determine the best form and content of a Pipeline Safety Information Center website for Contra Costa County residents. A website such as this would be a valuable service for County residents. Contra Costa County has approximately 260 miles of natural gas and 500 miles of hazardous liquids transmission pipelines running throughout the County. Several major pipeline accidents have occurred in the County, the most recent being a 40,000 gallon spill of petroleum product just two months ago from a ruptured pipeline into a flood control channel in a highly urbanized area.

(continued)

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The Alamo Improvement Association's proven track record of successfully implementing Technical Assistance Grants and our County's need for easily accessible information about pipeline safety issues justify our support, and your serious consideration, of this application.

Sincerely,



DIANE BURGIS, District 3

Chairperson, Contra Costa County Board of Supervisors

DB:an