

# CONTRA COSTA ANIMAL SERVICES

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**ANIMAL  
SERVICES**  
CONTRA COSTA COUNTY

## Animal Services Department Update

Contra Costa County  
Public Protection Committee

August 7, 2023

Beth Ward  
Animal Services Director

# Overview

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**At the July 3, 2023, Public Protections Committee meeting the Committee Chairs referred the Department to return to the next meeting on August 7, 2023, and present a plan to address the following areas:**

- Increasing public access to low cost spay and neuter,
- Increasing CCAS community adoption and vaccine events
- Draft for the Departments Measure X Proposal.



# DEPARTMENT RECOMMENDATIONS:

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- **Increasing public access to low cost spay & neuter:**
  - Remodel
  - Contra Costa Humane and International Veterinary Outreach
  - Animal Benefit Fund
- **Increasing CCAS community adoption and vaccine events**
  - Adoptions Program
  - Humane Education
- **Measure X Proposal (attached)**

# EXPENSE DETAILS:

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CCAS Service Area	Funding			Financial Details	
Public S/N Services	ARPA	Measure X	City/GF/User Fees	Measure X	City/GF/User Fees
Capital Project	139,000	-	-	S/N Grants	
S/N Grants	-	350,000	-		
<b>Total:</b>	139,000	350,000	-		
Animal Welfare Services	ARPA	Measure X	City/GF/User Fees		
Shelter Adoptions	-	-	126,000		1.0 FTE Adoptions Coordinator
Animal Enrichment	-	252,000	-	2.0 FTE Animal Care Coordinators	
Foster Program(s)	-	-	126,000		1.0 FTE Foster Coordinator
Transfer Program	-	-	126,000		Dog Transfer Coordinator
Shelter Intervention	-	126,000	-	1.0 FTE Shelter Intervention Coordinator	
Reclaimed Animals	-	-	126,000		1.0 FTE RTO Coordinator
<b>Total:</b>	-	378,000	504,000		
Community Services	ARPA	Measure X	City/GF/User Fees		
Community Outreach	-	30,000	211,000	Community Ed. & Marketing material	1.0 FTE Community Specialist &
Adoption Events	-	-	-		1.0 FTE Clerk Senior Level
Human Education	-	155,000	-	Dog Training Program	
Vaccine/Microchip Events	-	220,000	-	Mobile Clinics	
Pet Retention Program	-	140,000	-	Pet Retention Program Grants	
<b>Total:</b>	-	545,000	211,000		
<b>Grand Total:</b>	<b>\$ 139,000</b>	<b>\$ 1,273,000</b>	<b>\$ 715,000</b>		

# Thank You!

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