

Measure X allocation process 2023 - supplementary timeline

DATE	ACTIVITY	WHO
July 19	<ul style="list-style-type: none"> ● Review/approve memo to department heads reiterating MXCAB vision & operating principles ● Review/approve draft memo to Board of Supervisors (BOS) members to propose in-district community info sessions in Aug/Sept 	MXCAB
Aug. 11	Measure X proposals due to CAO from departments and individual BOS members	CAO
Aug. 16	<ul style="list-style-type: none"> ● Educate MXCAB members and the public on the current timeline/process for allocating available MX funds ● Educate members & the public on the past needs assessment process & outcomes ● Review remaining unfunded recommendations from initial round (2021) of MXCAB recommendations to BOS ● Invite input from community members and stakeholders: What's changed/emerged since 2021 that feels like an urgent need to prioritize county funding via Measure X? 	MXCAB
Sept. 19	BOS conducts initial review of department/BOS member proposals (no funding decisions made at this point)	BOS
Sept. 20	<ul style="list-style-type: none"> ● Update MXCAB members & the public on BOS 9/19 discussion of proposals from departments and individual BOS members ● Review public input on community needs from 8/16 MXCAB meeting ● Develop simple criteria/process for rating proposals submitted by departments and individual BOS members 	MXCAB
Oct. 18	<ul style="list-style-type: none"> ● Prepare for 11/7 BOS meeting (e.g., questions to ask about department/BOS member funding proposals; questions about MX project implementation/ impacts to date) ● Finalize criteria/process for MXCAB to assess and prioritize funding recommendations to submit to BOS ● Begin developing preliminary priority recommendations for \$4.7M ongoing unallocated funds and any unspent funds (amount to be determined by BOS on 11/7) 	MXCAB

Nov. 7	<ul style="list-style-type: none"> • AM session: Annual joint public meeting of MXCAB & BOS: department presentations on status of projects funded to date • PM session: Annual report to BOS on MX expenditures and unspent funds. BOS determines what unspent funds to roll over vs. transfer to general MX unallocated pot. 	BOS & MXCAB BOS
Nov. 15	Finalize funding recommendations to submit to BOS	MXCAB
Nov. 28	BOS receives public input and finalizes funding allocations for available MX funds	BOS