

County Administrator

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June 12, 2023

RE: Request for Measure X Project Proposals

Department Heads and Directors –

At the May budget hearing, the Board of Supervisors requested that our office follow up with County departments to solicit proposals for Measure X projects. This memo provides background on available funding and instructions on how to apply for new allocations.

\$4.67M in ongoing Measure X funds is currently available for allocation. After fiscal year-end close out this September, the Board may also identify and reappropriate unspent expenditure authority from prior Measure X allocations for new one-time projects.

To apply for new Measure X allocations, please use the form attached. If desired, departments may also include presentations and appendices providing more background on needs, key data points, budget calculations, project implementation, and performance measures. Proposals are due by **August 11** in order to provide time for follow-up and refinement as needed, prior to submission to the Board of Supervisors for consideration at their **September 19** meeting.

Proposals should align with the original intent of Measure X “to keep Contra Costa’s regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services.” Proposals will also be considered by the Measure X Community Advisory Board, and are encouraged to address unmet needs and transform residents' lives, especially for BIPOC and other communities that have been historically overlooked, misunderstood or marginalized.

For reference, attached is a table of the currently approved allocations. Please contact me if you have any questions.

Sincerely,

T. Adam Nguyen

Adam Nguyen
County Finance Director