



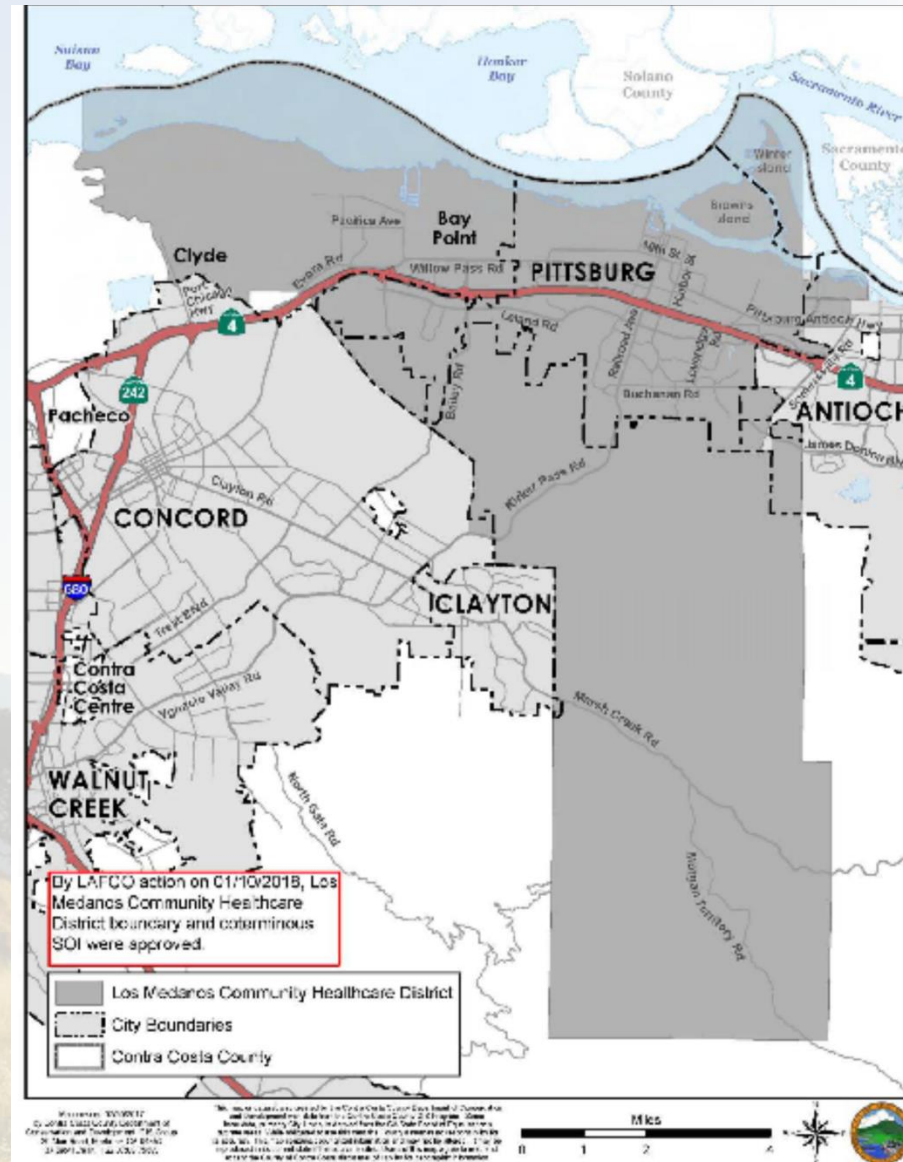
Los Medanos Community Healthcare District

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Staff to Los Medanos Health Advisory Committee
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History

- The Los Medanos Community Healthcare District (LMCHD) was a community-based healthcare district that served Pittsburg, Bay Point, and portions of Clayton, Clyde, and Antioch.
- LMCHD was formed in 1948 to operate a hospital within its boundaries. LMCHD operated the Los Medanos Community Hospital until 1994 when the hospital closed due to bankruptcy.
- After 1994, LMCHD did not provide any hospital, physician, or emergency medical services. LMCHD funded third-party agencies that provide health-related programs to the community.

Los Medanos Health Area Map (dark grey)



Background

- On July 10, 2018, the Board of Supervisors adopted Resolution No. 2018/436 establishing the Los Medanos Health Advisory Committee to develop and implement the Los Medanos Health Area Grant Program.
- On September 12, 2018, the Contra Costa Local Agency Formation Commission (LAFCo) adopted Resolution No. 17-13B, approving the dissolution of the Los Medanos Community Healthcare District and appointing Contra Costa County as successor agency to the District once the dissolution became effective.

Background, continued

- On March 9, 2022, the Local Agency Formation Commission (LAFCo) recorded a Certificate of Completion (Document No. 2022-0042380) dissolving the Los Medanos Community Healthcare District.
- The terms and conditions of the dissolution appoint Contra Costa County to serve as successor agency of the dissolved District. When LMCHD was dissolved, all previous grants were closed.

Summary of LMCHD FY 21-22 Grants

Program	Grant	Program	Grant
18 Reasons	\$ 10,000.00	Loaves and Fishes	\$ 20,000.00
Ambrose Aquatic Program	\$ 10,000.00	Meals on Wheels	\$ 10,000.00
Aspire Youth Engagement	\$ 27,183.00	Nunleys Karate	\$ 31,700.00
Buchanan Swim Center	\$ 20,000.00	PAAACT	\$ 14,000.00
CC Health Ministries	\$ 17,725.00	People Who Care	\$ 11,000.00
Darius Jones Foundation	\$ 22,000.00	Pitts PD	\$ 14,444.00
Dentist on Wheels (SVdP	\$ 20,000.00	Pitts Youth Dev. Center	\$ 20,000.00
Empowered Aging	\$ 10,000.00	Pittsburg 50 Plus	\$ 17,272.00
FP Tutoring	\$ 8,300.00	Rotacare (SVdP)	\$ 57,000.00
Healthy Harts Institute	\$ 30,000.00	Souljahs	\$ 25,000.00
Hope Solutions	\$ 7,500.00	SparkPoint/RCF	\$ 12,500.00
John Muir	\$ 20,000.00	Stoneman Village	\$ 20,000.00
Junior Warriors	\$ 17,500.00	White Pony Express	\$ 13,000.00

Total \$486,124

FY 22-23 Expenses

Description	Cost
Total Annual Administrative Costs (below 10% cap)	
Staff salary, record maintenance, IT	\$ 149,326
One Time Transition Costs	
Judgments, file digitization, accountant	\$ 115,291
Interim Grant Program	
December 2022 grants & interim grants	\$ 500,000
Total FY 22-23 expenses	\$ 764,617

FY 22-23 Revenue

Description	Cost
FY 21-22 Carry over	\$ 697,968
Projected 22-23 Special Tax Revenue	\$ 1,200,000
Total Revenue	\$ 1,897,968
22-23 Balance (revenue minus expenses, 5% to reserve)	\$ 1,133,351

Pittsburg Community Garden

- A 0.6 Acre Organic Community Garden on the grounds of the Pittsburg Health Center property
- 81 various sized plots (90% occupied)
- Developing RFI for a master gardener
 - Local community partner
 - Manage gardeners and assigned plots
 - Provide educational programs for gardeners
 - General garden upkeep

Developing a long-term funding strategy

- Complete health assessment – to understand the community and needs
 - Data – demographics, health disparities, health behaviors, health outcomes
 - Community input and engagement – interviews, focus groups, surveys, listening sessions
- Determine funding priorities based on health assessment
- Develop grant program including evaluation metrics, length and amounts of grants to be awarded
- Announce funding opportunities
- Review applications and make recommendations on grant awards