

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

Reporting Period:

July - December 2022

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	1	25.0%	\$18,801	\$890	4.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services *						
Professional/Personal services contracts	28	18	64.3%	\$870,354	\$724,954	83.3%
Purchasing Transactions	47	17	36.2%	\$477,193	\$81,277	17.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	2	20.0%	\$99,783	\$2,793	2.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller *						
Professional/Personal services contracts	1	1	100.0%	\$50,000	\$50,000	100.0%
Purchasing Transactions	6	5	83.3%	\$53,726	\$47,555	88.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections						
Professional/Personal services contracts	19	8	42.1%	\$191,273	\$60,077	31.4%
Purchasing Transactions	15	3	20.0%	\$98,344	\$45,383	46.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development *						
Professional/Personal services contracts	12	12	100.0%	\$430,963	\$430,963	100.0%
Purchasing Transactions	5	5	100.0%	\$68,821	\$68,821	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	5	1	20.0%	\$412,152	\$10,000	2.4%
Purchasing Transactions	3	2	66.7%	\$8,841	\$2,491	28.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Reentry & Justice						
ORJ REPORTED WITH PROBATION						

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County Administrator's Office - Clerk of the Board *						
Professional/Personal services contracts	3	2	66.7%	\$1,190,816	\$365,000	30.7%
Purchasing Transactions	5	4	80.0%	\$31,330	\$30,730	98.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media						
Professional/Personal services contracts	1	0	0.0%	\$74,323	\$0	0.0%
Purchasing Transactions	5	0	0.0%	\$156,321	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT) *						
Professional/Personal services contracts	1	1	100.0%	\$12,000	\$12,000	100.0%
Purchasing Transactions	54	10	18.5%	\$1,494,269	\$355,641	23.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	11	6	54.5%	\$106,545	\$18,167	17.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney *						
Professional/Personal services contracts	1	1	100.0%	\$195,000	\$195,000	100.0%
Purchasing Transactions	27	15	55.6%	\$463,005	\$209,475	45.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	99	0	0.0%	\$4,688,966	\$0	0.0%
Purchasing Transactions	102	48	47.1%	\$1,501,747	\$410,927	27.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District *						
Professional/Personal services contracts	5	3	60.0%	\$199,800	\$142,500	71.3%
Purchasing Transactions	19	7	36.8%	\$782,644	\$246,482	31.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services *						
Professional/Personal services contracts	148	85	57.4%	\$6,921,686	\$4,143,323	59.9%
Purchasing Transactions	138	86	62.3%	\$2,056,996	\$954,544	46.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	12	0	0.0%	\$5,520,480	\$0	0.0%
Purchasing Transactions	7	4	57.1%	\$47,111	\$16,900	35.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library *						
Professional/Personal services contracts	7	6	85.7%	\$209,350	\$148,600	71.0%
Purchasing Transactions	30	12	40.0%	\$151,191	\$58,105	38.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation - Includes ORJ Data						
Professional/Personal services contracts	37	15	40.5%	\$654,126	\$222,512	34.0%
Purchasing Transactions	65	27	41.5%	\$507,547	\$196,668	38.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	11	3	27.3%	\$139,643	\$17,166	12.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works *						
Professional/Personal services contracts	14	10	71.4%	\$393,673	\$303,288	77.0%
Purchasing Transactions	147	77	52.4%	\$4,028,883	\$1,905,032	47.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Office of the Sheriff						
Professional/Personal services contracts	16	2	12.5%	\$12,360,658	\$1,175,100	9.5%
Purchasing Transactions	159	54	34.0%	\$31,105,118	\$875,605	2.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	4	40.0%	\$126,577	\$88,085	69.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Total Activity Reported						
Professional/Personal services contracts	404	164	40.6%	\$34,375,620	\$7,973,317	23.2%
Purchasing Transactions	833	392	47.1%	\$12,419,318	\$5,632,737	45.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%