



Agenda

FAMILY & HUMAN SERVICES COMMITTEE

May 22, 2023
10:30 A.M.

Join in person:
1025 Escobar St, Room 110A
Martinez, CA 94553

Join from PC, Mac, Linux, iOS or Android:
<https://cccounty-us.zoom.us/j/81425444673?pwd=aFNqdmJXRlBtVHhYcmIRdkNlOGJqUT09>

Join by telephone, dial:
USA 214-765-0478
USA 888-278-0254 (US Toll Free)
Conference code: 382517

Supervisor Candace Andersen, Chair
Supervisor Ken Carlson, Vice Chair

Agenda Items:	Items may be taken out of order based on the business of the day and preference of the Committee
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1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. RECEIVE and APPROVE the Record of Action for the April 28, 2023 Family and Human Services Committee (FHS) meeting. *(Danielle Fokkema, FHS Staff)*
4. CONSIDER recommending to the Board of Supervisors the appointment of Michelle Hayes to the At-Large #3 seat on the Contra Costa Advisory Council on Aging (ACOA) with a term expiring September 30, 2023, as recommended by the Employment and Human Services Department. *(Ana Bagtas, ACOA Staff)*
5. CONSIDER accepting the report from the Employment and Human Services Department on the Workforce Development Board and Workforce Innovation and Opportunity Act updates and directing staff to forward the report to the Board of Supervisors for their information. *(Tamia Brown, WDB Executive Director)*
6. CONSIDER accepting the Council on Homelessness (COH) Quarter 1 report and directing staff to forward the report to the Board of Supervisors for their information. *(Jaime Jenett, COH Staff)*
7. CONSIDER approving the funding recommendations for Measure X Housing Fund affordable housing and homelessness prevention projects and directing staff to forward the recommendations to the Board of Supervisors for their information. *(Gabriel Lemus, Assistant Deputy Director, Department of Conservation and Development, and Jamie Schechter, Homeless Services Chief, Contra Costa Health – Health, Housing, and Homeless Services)*
8. The next meeting is currently scheduled for June 26, 2023 at 10:30am.
9. Adjourn

The Family & Human Services Committee will provide reasonable accommodations for persons with disabilities planning to attend Family & Human Services Committee meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Family & Human Services Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Danielle Fokkema, Committee Staff
Phone (925) 655-2047, Fax (925) 655-2066
Danielle.Fokkema@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

3.

Meeting Date: 05/22/2023

Subject: Record of Action for the April 28, 2023 Meeting

Submitted For: FAMILY & HUMAN SERVICES COMMITTEE,

Department: County Administrator

Referral No.: N/A

Referral Name: N/A

Presenter: Danielle Fokkema, Sr. Deputy County Administrator **Contact:** Danielle Fokkema, (925) 655-2047

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Attached is the record of action for the April 28, 2023 Family and Human Services Committee meeting.

Recommendation(s)/Next Step(s):

RECEIVE and APPROVE the Record of Action for the April 28, 2023 Family and Human Services Committee meeting.

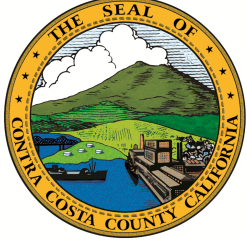
Fiscal Impact (if any):

There is no fiscal impact.

Attachments

DRAFT Record of Action 4-28-23

DRAFT



FAMILY AND HUMAN SERVICES COMMITTEE

RECORD OF ACTION FOR
April 28, 2023

Supervisor Candace Andersen, Chair
Supervisor Ken Carlson, Vice Chair

Present: Candace Andersen, Chair
Ken Carlson, Vice Chair

1. Introductions

Chair Andersen called the meeting to order at 10:00 a.m.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

No one requested to speak during the general public comment period.

3. RECEIVE and APPROVE the Record of Action for the March 23, 2023 Family and Human Services Committee meeting.

The Committee approved the Record of Action from the March 23, 2023 meeting as presented.

AYE: Chair Candace Andersen
Vice Chair Ken Carlson

4. RECOMMEND to the Board of Supervisors the appointment of the following individual to the Contra Costa Advisory Council on Aging (ACOA) with a term expiring on September 30, 2023:

- City of Concord Local - Marilyn Fowler

RECOMMEND to the Board of Supervisors the appointment of the following individuals to the Contra Costa Advisory Council on Aging (ACOA) with a term expiring on September 30, 2024:

- At-Large #7 - Mike Awadalla
- At-Large #8 - George Lee
- At-Large #13 - Ramapriya Raju

The Committee approved the appointments for Board of Supervisor approval as recommended.

AYE: Chair Candace Andersen
Vice Chair Ken Carlson

5. ACCEPT the Health Services Department Behavioral Health Division report addressing various mental health service updates and DIRECT staff to forward the report, as presented or with amendments as recommended by the Committee, to the Board of Supervisors for their information.

Public comment was received by one person.

The Committee accepted the report and approved staff forwarding it to the Board of Supervisors for their information.

AYE: Chair Candace Andersen
Vice Chair Ken Carlson

6. ACCEPT the Employment and Human Services Department's Technology Update and DIRECT staff to forward the report to the Board of Supervisors for their information.

The Committee accepted the report and approved staff forwarding it to the Board of Supervisors for their information.

AYE: Chair Candace Andersen
Vice Chair Ken Carlson

7. CONSIDER accepting an update on the oversight and activities of the Community Services Bureau (Non-Head Start programs) and directing staff to FORWARD the report to the Board of Supervisors for their information.

Chair Andersen and Vice Chair Carlson encouraged the Community Services Bureau Director to research the utility assistance programs available through the Association of Bay Area Governments (ABAG) and determine if those programs can enhance the programs already available through the Community Services Bureau.

The Committee accepted the report and approved staff forwarding it to the Board of Supervisors for their information.

AYE: Chair Candace Andersen
Vice Chair Ken Carlson

8. The next meeting is currently scheduled for May 22, 2023.

9. Adjourn

The meeting adjourned at 12:10 p.m.



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

4.

<u>Meeting Date:</u>	05/22/2023		
<u>Subject:</u>	Appointment to the Advisory Council on Aging		
<u>Submitted For:</u>	FAMILY & HUMAN SERVICES COMMITTEE,		
<u>Department:</u>	County Administrator		
<u>Referral No.:</u>	N/A		
<u>Referral Name:</u>	Appointments to Advisory Bodies		
<u>Presenter:</u>	N/A	<u>Contact:</u>	Ana Bagtas, (925) 655-0771

Referral History:

On January 7, 2020, the Board of Supervisors adopted Resolution No. 2020/1 adopting policy amendments governing appointments to boards, committees, and commissions that are advisory to the Board of Supervisors. Included in this resolution was a requirement that applications for at-large/countywide seats be reviewed by a Board of Supervisors committee.

The Advisory Council on Aging (ACOA) provides a means for county-wide planning, cooperation and coordination for individuals and groups interested in improving and developing services and opportunities for the older residents of this County. The Council provides leadership and advocacy on behalf of older persons and serves as a channel of communication and information on aging.

The Advisory Council on Aging consists of 40 members serving 2 year staggered terms, each ending on September 30. The Council consists of representatives of the target population and the general public, including older low-income and military persons; at least one-half of the membership must be made up of actual consumers of services under the Area Plan. The Council includes: 19 representatives recommended from each Local Committee on Aging, 1 representative from the Nutrition Project Council, 1 Retired Senior Volunteer Program, and 19 Members at-Large.

Pursuant to the ACOA Bylaws, the ACOA may recommend for appointment up to four (4) alternate Member-at-Large (MAL) members, who shall serve and vote in place of members (City or MAL) who are absent from, or who are disqualifying themselves from participating in a meeting of the ACOA.

The Area Agency on Aging, the ACOA and the Clerk of the Board, using Contra Costa TV (CCTV), assisted with recruitment. Area Agency on Aging staff has encouraged interested individuals including minorities to apply through announcements provided at the Senior Coalition meetings and at the regular monthly meetings of the ACOA. The Contra Costa County Employment and Human Services Department (EHSD) website contains dedicated web content where interested members of the public are encouraged to apply. The website provides access to the Board of Supervisors' official application with instructions on whom to contact for ACOA related inquiries, including application procedures.

Referral Update:

Michelle Hayes submitted an application for ACOA membership on November 2, 2022. The ACOA Membership Committee interviewed Michelle Hayes on December 21, 2022 and recommended that she fill the At-Large #3 seat and forwarded the nomination to the Membership Committee for approval. On January 4, 2023, the Executive Committee approved the nomination. At the general meeting of the ACOA on January 19, 2023, members of the ACOA voted unanimously to approve Michelle Hayes' appointment to fill the At-Large #3 seat.

The Contra Costa Area Agency on Aging (AAA) recommends the following individual for appointment to the Contra Costa Advisory Council on Aging (ACOA) with a term expiring on September 30, 2023:

- At-Large #3 seat - Michelle Hayes

Recommendation(s)/Next Step(s):

RECOMMEND to the Board of Supervisors the appointment of the following individual to the Contra Costa Advisory Council on Aging (ACOA) with a term expiring on September 30, 2023:

- At-Large #3 seat - Michelle Hayes

Fiscal Impact (if any):

There is no fiscal impact for this action.

Attachments

ACOA Roster

Application M. Hayes

Advisory Board	Seat Title	Term Expiration	Current Incumbent
Advisory Council on Aging	Nutrition Project Council		Vacant
Advisory Council on Aging	At-Large 1	9/30/2024	Reed, Penny
Advisory Council on Aging	At-Large 2	9/30/2024	Krohn, Shirley
Advisory Council on Aging	At-Large 3	Pending	Hayes, Michelle
Advisory Council on Aging	At-Large 4	9/30/2024	Shafiabady, Sara
Advisory Council on Aging	At-Large 5	9/30/2024	Card, Deborah
Advisory Council on Aging	At-Large 6	9/30/2024	Lipson, Steve
Advisory Council on Aging	At-Large 7	Pending	Awadalla, Mike
Advisory Council on Aging	At-Large 8	Pending	Lee, George
Advisory Council on Aging	At-Large 9	Resigned	Richards, Gerald
Advisory Council on Aging	At-Large 10	9/30/2024	Tobey, Terri
Advisory Council on Aging	At-Large 11	9/30/2023	Bhambra, Jagjit
Advisory Council on Aging	At-Large 12	9/30/2024	Neemuchwalla, Nuru
Advisory Council on Aging	At-Large 13	Pending	Raju, Ramapriya
Advisory Council on Aging	At-Large 14	9/30/2023	Yee, Dennis
Advisory Council on Aging	At-Large 15	9/30/2024	Bruns, Mary
Advisory Council on Aging	At-Large 16	9/30/2023	O'Toole, Brian
Advisory Council on Aging	At-Large 17	9/30/2024	Donovan, Kevin D.
Advisory Council on Aging	At-Large 18	9/30/2024	Wener, Michael
Advisory Council on Aging	At-Large 19	9/30/2023	Kleiner, Jill
Advisory Council on Aging	At-Large 20	9/30/2024	Sakai-Miller, Sharon
Advisory Council on Aging	Local Committee Antioch	9/30/2024	Fernandez, Rudy
Advisory Council on Aging	Local Committee Brentwood	9/30/2023	Kee, Arthur
Advisory Council on Aging	Local Committee Clayton	9/30/2023	Berman, Michelle
Advisory Council on Aging	Local Committee Concord	Pending	Fowler, Marilyn
Advisory Council on Aging	Local Committee Danville	9/30/2023	Donnelly, James
Advisory Council on Aging	Local Committee El Cerrito	9/30/2024	Kehoe, Carol
Advisory Council on Aging	Local Committee Hercules	9/30/2024	Doran, Jennifer
Advisory Council on Aging	Local Committee Lafayette	9/30/2023	Partridge, Erin
Advisory Council on Aging	Local Committee Martinez	9/30/2023	Iorns, Jody
Advisory Council on Aging	Local Committee Moraga	9/30/2023	Aufhauser, Martin
Advisory Council on Aging	Local Committee Oakley	9/30/2023	Rigsby, Michael
Advisory Council on Aging	Local Committee Orinda	9/30/2023	Evans, Candace
Advisory Council on Aging	Local Committee Pinole		Vacant
Advisory Council on Aging	Local Committee Pittsburg	9/30/2023	Carterelliott, Kacey
Advisory Council on Aging	Local Committee Pleasant Hill	9/30/2023	Van Ackeren, Lorna
Advisory Council on Aging	Local Committee Richmond	Pending	Burkhart, Cate
Advisory Council on Aging	Local Committee San Pablo		Vacant
Advisory Council on Aging	Local Committee San Ramon	9/30/2023	Bajpai, Swamini
Advisory Council on Aging	Local Committee Walnut Creek	9/30/2023	Freitag, Eric
Advisory Council on Aging	Alternate Member 1	9/30/2023	Awadalla, Mike
Advisory Council on Aging	Alternate Member 2	9/30/2023	Lee, George
Advisory Council on Aging	Alternate Member 3	9/30/2023	Raju, Ramapriya
Advisory Council on Aging	Alternate Member 4	Pending	Lang, Thomas

Term length: 24 months

	Vacate after BOS Approval
	Pending BOS Approval
	Vacant



Contra
Costa
County

Please return completed applications to:

Clerk of the Board of Supervisors

1025 Escobar Street, 1st Floor

Martinez, CA 94553

or email to: ClerkofTheBoard@cob.cccounty.us

BOARDS, COMMITTEES, AND COMMISSIONS APPLICATION

First Name

Michelle

Last Name

Hayes

Home Address - Street

City

Zip Code

Phone (best number to reach you)

Email

Resident of Supervisorial District:

1

EDUCATION

Check appropriate box if you possess one of the following:

High School Diploma

CA High School Proficiency Certificate

G.E.D. Certificate

Colleges or Universities Attended

S.F. State University

Course of Study/Major

Political Sciebce

Degree Awarded

Yes No

Univerity of San Francisco

Human Resources Organization

Yes No

Yes No

Other Training Completed:

Board, Committee or Commission Name

ACOA

Seat Name

member at large

Have you ever attended a meeting of the advisory board for which you are applying?

No

Yes If yes, how many?

Please explain why you would like to serve on this particular board, committee, or commission.

I would like to serve on this board to be able to further my service with the community of seniors. I am a member of the Richmond Commission on Aging and I believe working on both commissions would give me a wider scope to support for my community.

Describe your qualifications for this appointment. (NOTE: you may also include a copy of your resume with this application)

Qualifications: organizational skills, communication skills, team building skills, writing skills, love people and believe everyone has a right to be included in any discussion.

I am including my resume with this application:

Please check one:

Yes

No

I would like to be considered for appointment to other advisory bodies for which I may be qualified.

Please check one:

Yes

No

Are you currently or have you ever been appointed to a Contra Costa County advisory board?

Please check one: Yes No

List any volunteer and community experience, including any boards on which you have served.

Richmond Commission on Aging

Do you have a familial relationship with a member of the Board of Supervisors? (Please refer to the relationships listed below or Resolution no. 2011/55)

Please check one: Yes No

If Yes, please identify the nature of the relationship:

[Empty box for relationship details]

Do you have any financial relationships with the county, such as grants, contracts, or other economic relationships?

Please check one: Yes No

If Yes, please identify the nature of the relationship:

[Empty box for relationship details]

I CERTIFY that the statements made by me in this application are true, complete, and correct to the best of my knowledge and belief, and are made in good faith. I acknowledge and understand that all information in this application is publicly accessible. I understand and agree that misstatements and/or omissions of material fact may cause forfeiture of my rights to serve on a board, committee, or commission in Contra Costa County.

Signed: Michelle R. Hayes

Date: 11/2/2022

Submit this application to: ClerkofTheBoard@cob.cccounty.us OR Clerk of the Board of Supervisors
1025 Escobar Street, 1st Floor
Martinez, CA 94553

Questions about this application? Contact the Clerk of the Board at (925) 655-2000 or by email at ClerkofTheBoard@cob.cccounty.us

Important Information

- 1. This application and any attachments you provide to it is a public document and is subject to the California Public Records Act (CA Government Code §6250-6270).
- 2. All members of appointed bodies are required to take the advisory body training provided by Contra Costa County.
- 3. Members of certain boards, commissions, and committees may be required to: 1) file a Statement of Economic Interest Form also known as a Form 700, and 2) complete the State Ethics Training Course as required by AB 1234.
- 4. Meetings may be held in various locations and some locations may not be accessible by public transportation.
- 5. Meeting dates and times are subject to change and may occur up to two (2) days per month.
- 6. Some boards, committees, or commissions may assign members to subcommittees or work groups which may require an additional commitment of time.
- 7. As indicated in Board Resolution 2011/55, a person will not be eligible for appointment if he/she is related to a Board of Supervisors member in any of the following relationships: mother, father, son, daughter, brother, sister, grandmother, grandfather, grandson, granddaughter, great-grandfather, great-grandmother, aunt, uncle, nephew, niece, great-grandson, great-granddaughter, first-cousin, husband, wife, father-in-law, mother-in-law, daughter-in-law, stepson, stepdaughter, sister-in-law, brother-in-law, spouse's grandmother, spouse's grandfather, spouse's granddaughter, and spouses' grandson, registered domestic partner, relatives of a registered domestic partner as listed above.
- 8. A person will not be eligible to serve if the person shares a financial interest as defined in Government Code §87103 with a Board of Supervisors Member.



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

5.

Meeting Date: 05/22/2023
Subject: Workforce Innovation and Opportunity Act Annual Report
Submitted For: FAMILY & HUMAN SERVICES COMMITTEE,
Department: County Administrator
Referral No.: 109
Referral Name: Workforce Innovation and Opportunity Act
Presenter: Tamia Brown, WDB Executive Director **Contact:** Tamia Brown, (925) 671-4560

Referral History:

On January 6, 2015 the Board of Supervisors referred oversight and receipt of updates on the Workforce Innovation and Opportunity Act (WIOA) to the Family and Human Services Committee (FHS).

WIOA was signed into law on July 22, 2014. WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete in the global economy. Congress passed the Act by a wide bipartisan majority; it is the first legislative reform in 15 years of the public workforce system. WIOA was expected to significantly impact the Employment and Human Services Department (EHSD) and the way the Workforce Development Board does its work. Therefore, updates on the impacts and changes was referred to FHS.

The last report was received by FHS at its May 23, 2022 meeting and later received by the Board of Supervisors at its October 25, 2022 meeting.

Referral Update:

Please see the attached report for an update on the Workforce Development Board and Workforce Innovation and Opportunity Act.

Recommendation(s)/Next Step(s):

ACCEPT the report from the Employment and Human Services Department on the Workforce Development Board and Workforce Innovation and Opportunity Act updates.

Fiscal Impact (if any):

There is no fiscal impact. This is an informational report.

Attachments

Workforce Development Board Report

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together



Workforce
Development Board
Contra Costa County

Workforce Development Board

Workforce Innovation and Opportunity Act

May 22, 2023

Tamia Brown, Workforce Development Board Director
info@ehsd.cccounty.us | 925-608-4800

Outline

- Budget
- Access and Engagement
- Local and Regional Plan

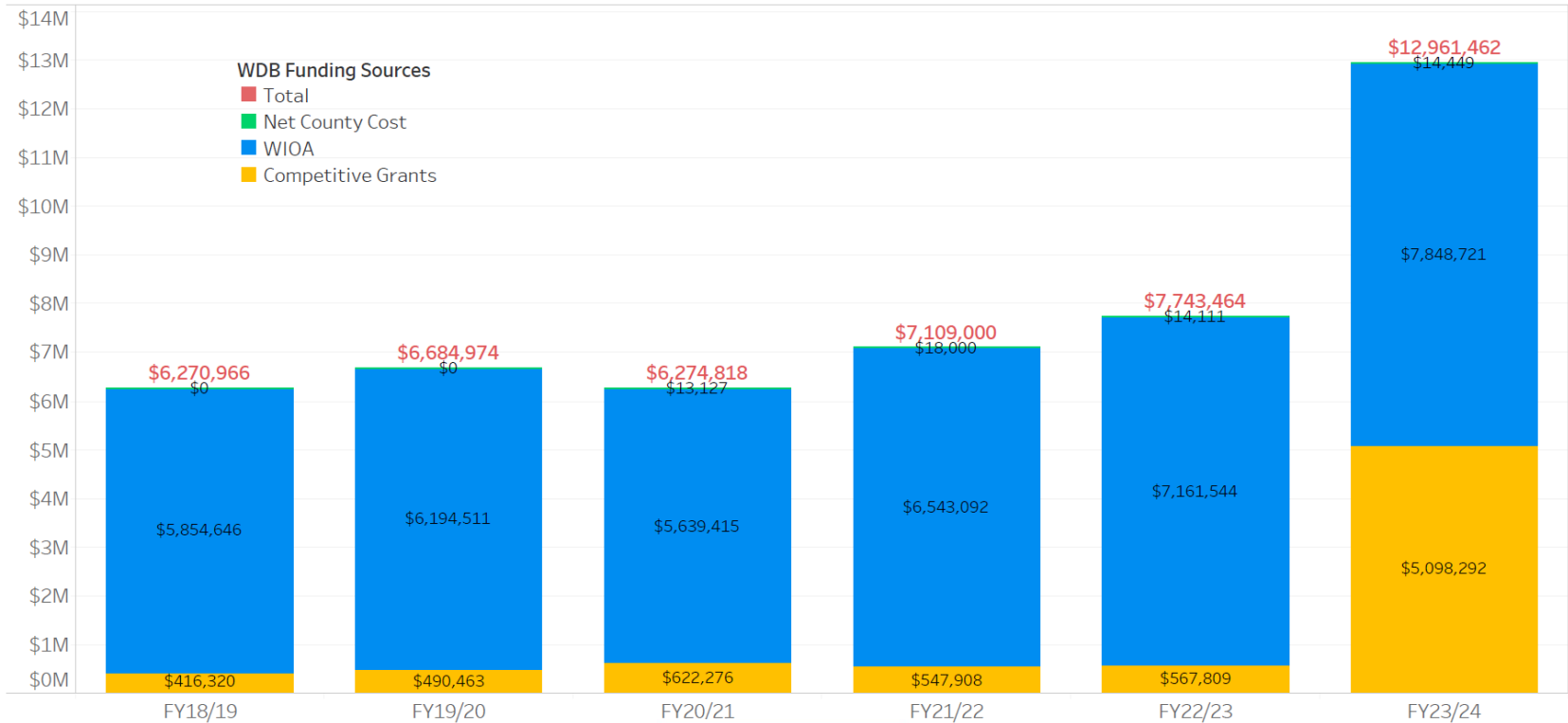
Building Brighter Futures Together

Budget

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

WDB Budget

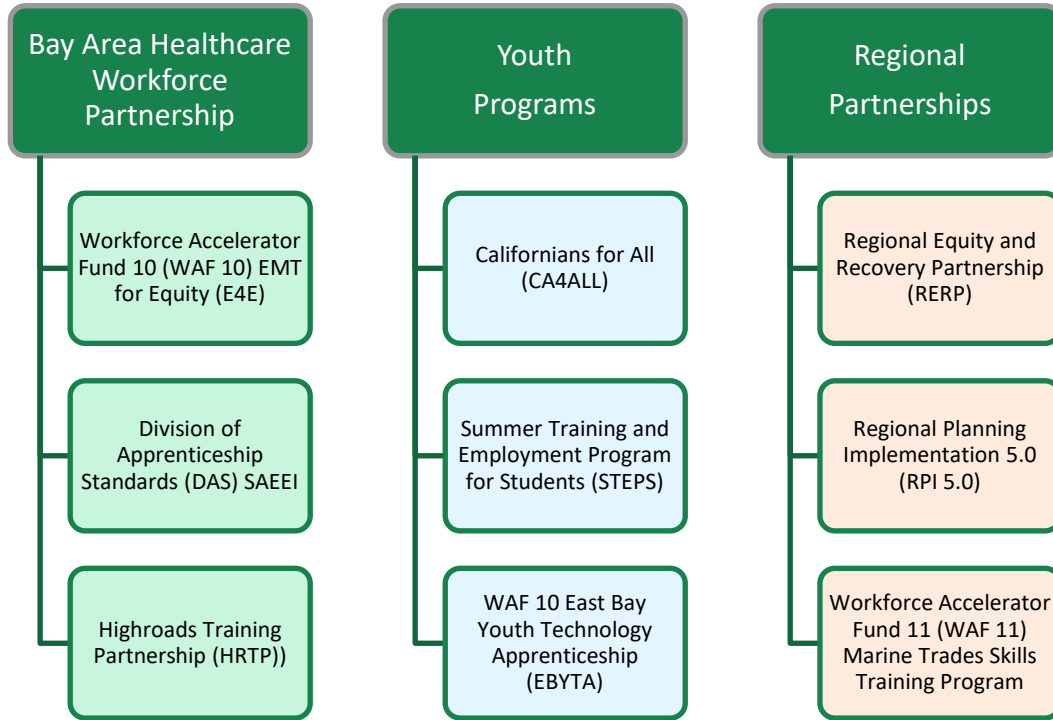


CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Note: These amounts are based on Adopted Budget. \$11.75M one-time allocation for Measure X Youth Centers is added to the FY22-23 budget as an appropriation adjustment and \$3.5M for FY23-24.

Competitive Grants Received 2022-25



Competitive Grants Received 2022-25

Grant Name	Project Overview	Budget	Grant Term
Workforce Accelerator Fund 10 (WAF 10) EMT for Equity (E4E)	Replicate and scale the EMT training program. Train an additional 30 EMTs with a minimum of 15 job placements.	\$250,000	6/1/2022 - 12/31/2023
Division of Apprenticeship Standards (DAS) SAEI	Develop and register a Paramedic Apprenticeship. Enroll participants in the apprenticeship with AMR as the employer partner.	\$240,000	7/1/2022 - 6/30/2025
Highroads Training Partnership (H RTP)	Expand the Contra Costa Health Initiative paramedic apprenticeship program by expanding employer partners from AMR to AMR, Fire Departments, Hospitals and other Healthcare Providers.	\$1,000,000	4/1/2023 - 3/31/2025
Californians for All (CA4ALL)	Serve Youth aged 16 - 30 years old to develop career pathways to address key areas of food insecurity, climate, and COVID-19 recovery.	\$2,423,457	3/28/2022 - 6/30/2024
Summer Training and Employment Program for Students (STEPS)	Increase access to year-round work-readiness training and paid work-experience opportunities for students with disabilities.	\$250,000	7/1/2022 - 6/30/2023
WAF 10 East Bay Youth Technology Apprenticeship (EBYTA)	This is a Regional Partnership to serve vulnerable residents in the East Bay and train them with in-demand skills leading to high-road employment in the tech industry.	Oakland WDB	6/1/2022 - 12/31/2023
Regional Equity and Recovery Partnership (RERP)	RERP is a regional grant to get the four WDBs in the East Bay Regional Planning Unit to work cohesively to meet the regional goals.	\$1,300,000	12/1/2022 - 9/30/2025
Regional Planning Implementation 5.0 (RPI 5.0)	This is another regional grant to continue building Regional capacity in the East Bay Regional Planning Unit.	\$200,000	1/1/2023 - 6/30/2024
Workforce Accelerator Fund 11 (WAF 11) Marine Trades Skills Training Program	Expand the scope of the WAF 9 funded Boatworks 101 from recreational vessels to include training in the commercial sector of the maritime maintenance & repair industry.	\$500,000	4/1/2023 - 9/30/2024

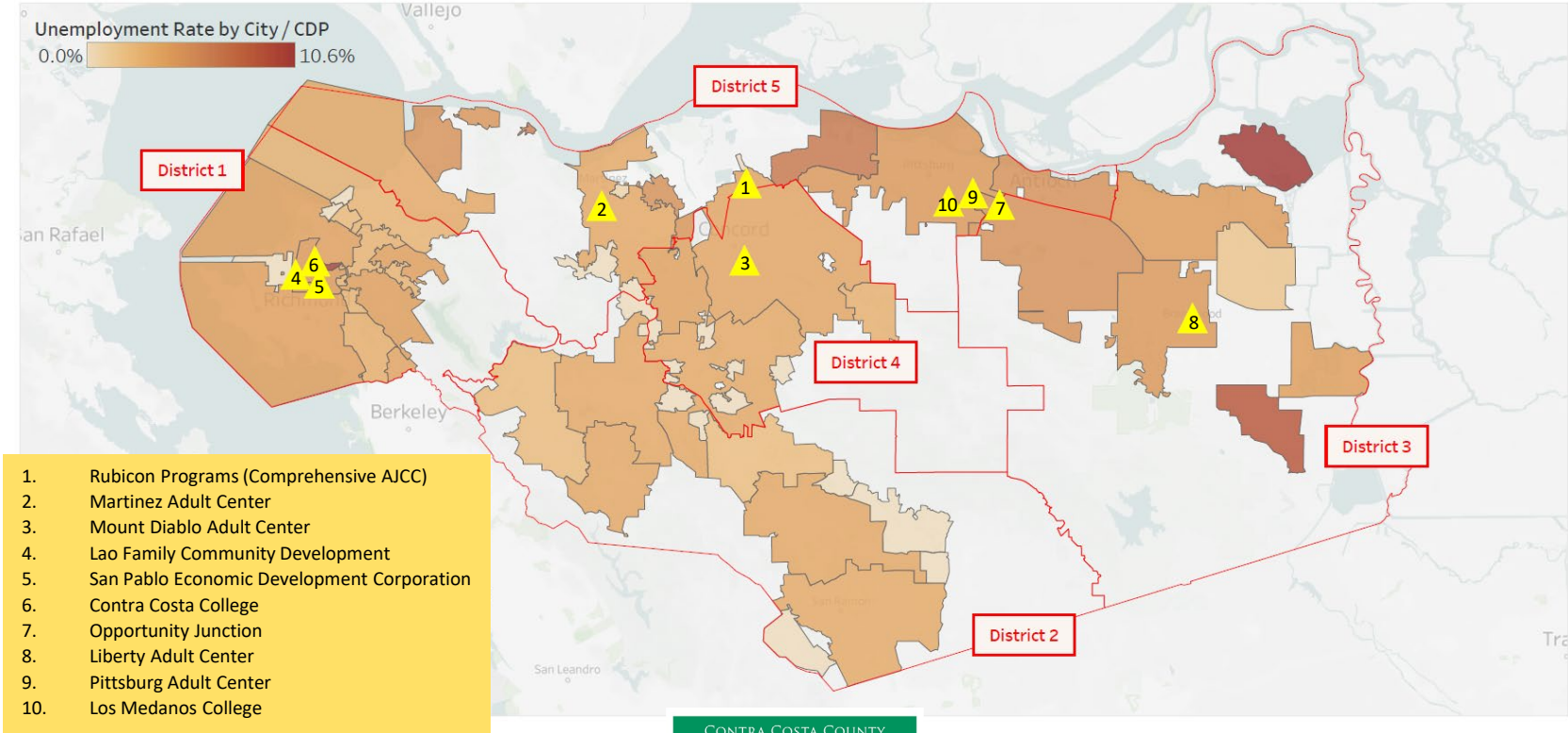
Access and Engagement

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES



Unemployment & Access Points



AJCC Visitors to CCC Sites

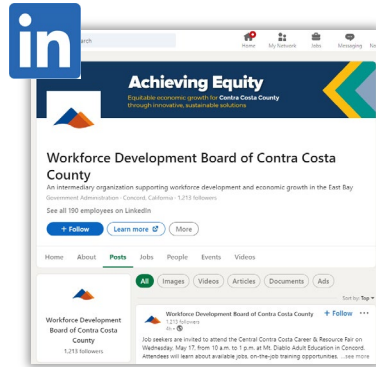
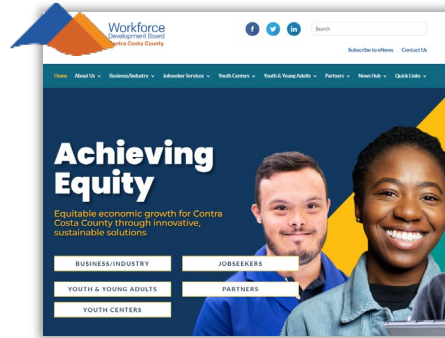
	7/1/22 - 9/30/22	10/1/22 - 12/31/22	1/1/23 - 3/31/23
Activity	Visitors	Visitors	Visitors
AJCC - Workshops	31	39	92
AJCC/EDD Job Fair	5	9	38
AJCC-Career Coach Appointment	9	25	40
AJCC-Resource Room	305	335	855
EDD Unemployment Insurance Assistance	800	1405	1359
EDD - Veterans Assistance	3	22	43
EDD Business Employer Services	7	29	68
EDD Career Coaching	5	7	21
EDD EU (Experience Unlimited)	0	12	28
EDD PFL (Paid Family Leave)	140	180	239
EDD SDI (State Disability Insurance)	528	591	562
EDD TAA (Trade Act Assistance)	0	2	3
EDD Workshop (RESEA/PJSA/ Applicant Preparation Related)	246	340	528
EDD YEOP (Youth Services)	0	1	3
SBDC - Business Employer Services	2	15	17
Grand Total	2081	3012	3896

WIOA Performance Measures 22-23

Program	Description of Program	Participants Served	Employment Data		Demographic Data				
			Employment Rate 2nd Qtr	Median Earnings+	Asian	Black/African American	Hispanic/Latino	White	Other
Adult	Career Services for jobseekers with barriers to employment	356	74.19%	\$8,898.10	7.9%	30.8%	33.1%	20.1%	8.1%
Dislocated Worker	Services for workers displaced by a changing economy	68	76.67%	\$14,060.33	6.2%	16.9%	43.1%	32.3%	1.5%
Youth (ages 16-24)	Services of youth with barriers to education and employment	120	53.33%	\$5,633.93	4.4%	34.1%	45.2%	13.3%	3.0%
National Dislocated Worker Grant	Dislocated Workers affected by COVID-19	61	62.79%	\$7,404.00	11.6%	34.8%	24.6%	20.3%	8.7%

+Median Earnings - The median earning of program participants who are in unsubsidized employment during the second quarter after exit from the program. The median income is established through direct UI wage records, Federal or military employment records or supplemental wage information.

Social Media & Web Engagement



Engagement Analysis

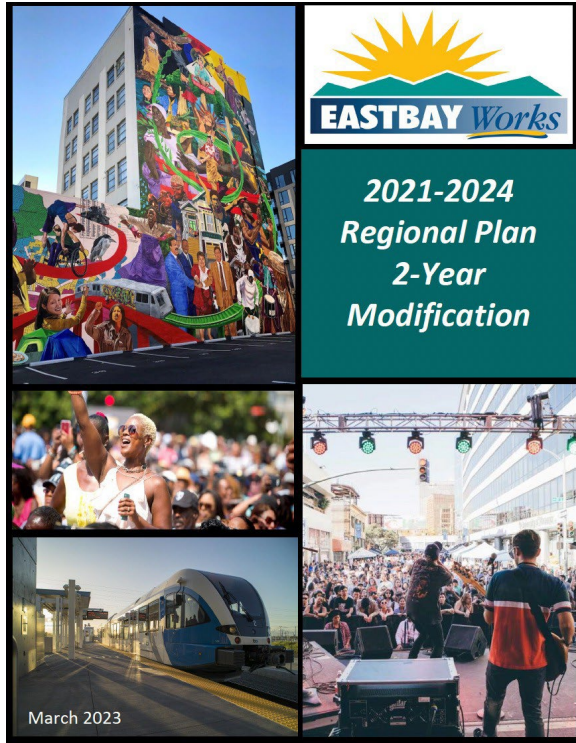
Activity	Description	FY22-23
Impression	A post was seen on a social media feed	~117,464
Engagement	A viewer clicked on, commented, shared, retweeted, or liked a post	~3,517
Post Link Clicks	A viewer clicked through to the WDBCCC website or external link	~996
Video Views	A viewer clicked through to watch campaign videos	~25,765

Local and Regional Plan

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

2021-24 Regional Plan Modification



Contents

- Analytical Overview of the Region
- Regional Indicators
- Fostering Demand-Driven Skills Attainment
- Enabling Upward Mobility For Californians
- Aligning, Coordinating, & Integrating Programs & Services

2-Year Plan Modification Highlights

- Core Partner Coordination
- Strategic Co-Enrollment
- Increasing Service Access
- Supportive Services Coordination

Highlights on:

- CalFresh recipients in training
- Non-custodial parents
- People with disabilities
- English language learners

Increasing staff competency in:

- Digital fluency
- Distance learning
- Diverse cultures
- Serving trauma-exposed customers

Input from Stakeholders:

- 3 public input sessions
(1 in person & 2 virtual)
- 30-day comment period

Analytical Overview of Region



Workforce and Economic Analysis

- Employment & Unemployment Data
- Educational & Skill Levels of the Workforce
- Regional Employers' Skills Needs
- Regional Skills Gaps
- Industries & Occupations with Emerging Demand

Regional Indicators

Objective: The East Bay region shares and coordinates resources to provide ongoing professional development and capacity building training for funded service providers and workforce development system partners in support of meeting the needs of region's target populations and other key customers.

Indicator A: Industry Driven Training Solutions

- Region has a process to communicate industry workforce to supply-side partners

Indicator B: Equity and Job Quality

- Region has policies supporting equity and strives to improve job quality

Indicator C: Services to Target Population

- Region has a shared target populations of interest

Indicator D: Partnerships and Shared Resources

- Region deploys shared / pooled resources to provide services, training, and education to meet target population needs

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together



Workforce
Development Board
Contra Costa County

Discussion

Workforce Innovation and Opportunity Act, May 22, 2023

Tamia Brown, Workforce Development Director
info@ehsd.cccounty.us | 925-608-4800



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

6.

Meeting Date: 05/22/2023

Subject: Council on Homelessness 2023 Quarter 1 Report

Submitted For: FAMILY & HUMAN SERVICES COMMITTEE,

Department: County Administrator

Referral No.: 5

Referral Name: Homeless Continuum of Care - Quarterly Report

Presenter: Jaime Jenett, Health Services Community Engagement Specialist **Contact:** Enid Mendoza, (925) 655-2051

Referral History:

In November 2014, the Board approved “Forging Ahead Towards Preventing and Ending Homelessness: An Update to Contra Costa’s 2004 Strategic Plan”, that renewed the County’s 2004 plan with the latest data, best practices, and community feedback and reaffirmed the County’s commitment to the Housing First approach. As such, “Forging Ahead” establishes this guiding principle:

“Homelessness is first a housing issue, and necessary supports and services are critical to help people remain housed. Our system must be nimble and flexible enough to respond through shared responsibility, accountability, and transparency of the community.”

The Strategic Plan Update identifies two goals:

- 1) Decrease the length of time people experience homelessness by focusing on providing Permanent Housing and Services; and
- 2) Decrease the percentage of people who become homeless by providing Prevention activities.

To achieve these goals, three strategies emerged:

- Implement a coordinated entry/assessment system to streamline access to housing and services while addressing barriers, getting the right resources to the right people at the right time; and
- Use best, promising, and most effective practices to give the consumer the best possible experience through the strategic use of resources; and
- Develop the most effective platforms to provide access, support advocacy, and connect to the community about homelessness and available resources.

The Contra Costa Council on Homelessness (COH), a Board of Supervisors appointed body, provides advice and input on the operations of homeless services, program operations, and program development efforts in the County. The COH establishes the local process for applying, reviewing and prioritizing project applications for funding in the HUD Homeless Assistance Grant Competitions, including the Continuum of Care (CoC) Program and the Emergency Solutions Grant Program.

The County Health, Housing and Homeless Services Division (H3) of the Health Services Department partners with the COH to develop and carry out an annual action plan that identifies the objectives and benchmarks related to each of the goals and strategies of Forging Ahead. Further, H3 incorporates the strategic plan goals into its own delivery system of comprehensive services, interim housing and permanent supportive housing as well as contracting with community agencies to provide additional homeless services and housing with the goal of ending homelessness in our community.

The Council submitted its last quarterly report (2022-Q4) to the Family and Human Services Committee on February 27, 2023, which was later approved and accepted by the Board of Supervisors at their April 4, 2023 meeting.

Referral Update:

Please see the attached Council on Homelessness Quarter 1 report for updates.

Recommendation(s)/Next Step(s):

ACCEPT the Council on Homelessness Quarter 1 report, and DIRECT staff to forward the report to the Board of Supervisors for their information.

Fiscal Impact (if any):

There is no fiscal impact.

Attachments

Council on Homelessness 2023 Q1 Report

COH Q1 Report Presentation Slides



STAFF REPORT FROM THE CONTRA COSTA COUNCIL ON HOMELESSNESS

Contra Costa County Homeless System of Care Quarterly Report for Quarter 1, 2023 (January-March)

LETTER FROM THE CHAIR AND VICE CHAIR

Dear Contra Costa County Board of Supervisors,

The first quarter of this year brought significant challenges for our system of care as providers across the County mobilized to respond to the devastating storms that lashed our communities in January and March. While we responded and met the need with our partners, the storms continue to highlight how vulnerable a lack of stable housing makes members of our community. We are excited to have applied for a few different sources of funding in Q1 (spoiler alert, we were awarded some already!) and really happy to have some Council members returning for another term and welcoming some new members this year.

On a personal note, I [Jo Bruno] want to remind the Board of Supervisors that those of us that have formerly experienced homelessness or who have unstable housing need partners in other systems to keep trying to do better too. While I currently have housing, in this last quarter, I have struggled with not having enough food and had major transportation issues. I also really want to see us be able to go back to virtual attendance for our Council meetings. The travel and needing to be in person is hard for all of us but especially hard for those of us who are living on the edge.

Sincerely,

and

Juno Hedrick, Chair of the Council on
Homelessness

Jo Bruno, Vice Chair of the Council on
Homelessness



INTRODUCTION

The Contra Costa Council on Homelessness (CoH) is the governing and oversight body for the County homeless Continuum of Care (CoC) and is appointed by the Board of Supervisors. The Council provides advice and input to the Board of Supervisors on the operations of homeless services, program operations, and program development efforts in Contra Costa County. The Contra Costa Council on Homelessness is the governing body for the Contra Costa County Continuum of Care (CoC).

The Contra Costa CoC is comprised of multiple partners, including service providers, members of faith communities, local businesses, private and public funders, community members, education systems and law enforcement, and others who are working collaboratively to end homelessness. The COH and COC are supported by Contra Costa Health Services Health, Housing & Homeless Services (H3) Division. H3 functions as the CoC administrative entity and collaborative applicant, CoC Lead Agency and Homeless Management Information System (HMIS database) Lead Agency.

The purpose of this report is to share information about the CoC and COH activities with the Contra Costa County Board of Supervisors and to provide recommendations from the COH to the County Board of Supervisors on long range planning and policy formulation that would support the county homeless CoC. This report includes information on system data, funding and policy activities, and CoC initiatives. All information will reflect activities and data for the prior quarter.

This report was produced on behalf of the CoH by H3 in collaboration with the CoH and CoC partners.

SYSTEM FUNDING

This quarter the CoC continued to evaluate the system of care and pursued funding opportunities to address the gaps in Contra Costa's homeless system, including our largest source of funding, the Housing and Urban Development (HUD) Continuum of Care (CoC) Notice of Funding Opportunity (NOFO).

FEDERAL

HUD Unsheltered NOFO: In June 2022, the U.S. Department of Housing and Urban Development (HUD) released a first-of-its-kind package of resources to address unsheltered homelessness and homeless encampments, including funds set aside specifically to address homelessness in rural communities. In February 2023, it was announced that Contra Costa was not awarded funding in this round. [Note: Contra Costa did receive notice in April that during a second round of awards, the Contra Costa Coc was awarded \$5.3m in the form of a one-time, 3-



year grant to bring people who are currently unsheltered in our community into permanent housing.]

Housing Stability Voucher Program: In October, Housing Authority of the County of Contra Costa, with support from the CoC, submitted a Letter of Intent to HUD to request Housing Stability Vouchers. These vouchers will be prioritized for Public Housing Agencies and CoCs who are awarded through the HUD Unsheltered NOFO. These vouchers are highly sought after and are competitively awarded. Contra Costa submitted an application. [Note: The Housing Authority of the County of Contra Costa was notified in April that 41 vouchers were awarded to Contra Costa.]

STATE

Bringing Families Home: The Bringing Families Home Program, funded by the State of California Department of Social Services (CDSS), will provide housing supports and services to referred families receiving Contra Costa County child welfare services who are experiencing, or at risk of, homelessness, thereby increasing family reunification and preventing foster care placement. Caminar began providing services February 2023.

Homeless, Housing and Assistance Program (HHAP): HHAP grant through the California Interagency Council on Homelessness (Cal-ICH) that provides local jurisdictions, including federally recognized tribal governments, with flexible funding to continue efforts to end and prevent homelessness in their communities. In January 2023, H3 released a request for proposals to obligate funding from the HHAP program. Services funded through HHAP include Interim Housing, homelessness prevention, permanent supportive housing, rapid rehousing, and technical assistance.

Homekey 3: The RFP was released in March 2023 and H3 will apply to acquire a 54 unit micro-housing building in San Pablo.

LOCAL

Measure X: The Council heard updates from Health, Housing and Homeless Services about the RFP process for Measure X funding allocated for housing/homeless services.

SYSTEM INITIATIVES

The CoC regularly engages in multiple activities, partnerships, evaluations, and improvement that are designed to improve services to clients and achieve various system goals.

Point in Time Count: The observational portion of the Point in Time (PIT) count, held on January 25, 2023, was a tremendous success and couldn't have been possible without the 160+ volunteers and staff, including County staff, who participated. Initial analysis of the data shows



2,372 people were experiencing homelessness in Contra Costa County on January 24th, 2023, 70% of which were unsheltered. Trend data shows a 4% increase in the total homeless population in Contra Costa since 2020, including a 5% increase among unsheltered and 2% among sheltered. A more complete report will be available later in the summer.

Equity: The Equity Committee made progress towards achieving the 2023 goal: *Create accessible information, outreach, and educational materials to engage hard to reach or previously unreached communities in Contra Costa County.* Two different surveys, one for “Amplifiers” and one for “People With Lived Experience” were distributed to find out what people already know about how to access services, what kinds of information and tools people need and identify who may be able to help signal boost the final materials out into the community. The next quarter will focus on materials development, with the support of the CCH Community Education and Information (CEI) unit.

Engagement of People with Lived Experience of Homelessness:

- 1) **Recruitment:** The CoC continued to recruit people with lived experience to participate in a variety of activities, including the work of the Equity Committee.
- 2) **Policies and Procedures:** This quarter, with the support of an intern working at H3, our CoC developed a policy and process for providing compensation and travel resources to support the participation of People with Lived Experience in CoC work.

Monitoring: Homebase is leading the 2023 monitoring process for 19 Continuum of Care-funded projects and will ensure grant activities are following the Department of Housing and Urban Development rules and regulations; improve individual program performance; and increase provider capacity regarding Continuum of Care compliance and financial management. An update on the Monitoring process was provided to the Oversight committee in February.

Performance Based Contracting: Providers have submitted two quarters of performance data and began quarterly meetings with H3 to discuss progress and identify goals for the next quarter. An update on this process was provided at the Oversight Committee meeting in February.

COLLABORATIONS

Homeless Services-Workforce Development Integration (H-WIN)- These quarterly provide an opportunity for people working in Homeless Services and Workforce Development in Contra Costa to connect with and understand each other’s resources and services. One meeting was held this quarter (2/8/23), with 30 partners in attendance.

Storm Response: The homeless system of care responded quickly and efficiently to the heavy storms in January and March. H3 activated as a Branch in the Emergency Response Structure and helped coordinate expanded shelter and warming center capacity by over 75 beds for



individuals and nearly 20 beds for families. H3 ordered and received donations of hundreds of pieces of essential supplies including tarps, blankets, sleeping bag, gloves and beanies for unsheltered homeless people who remain outdoors. H3 CORE Mobile outreach program expanded hours and capacity to support shelter placements and deliver supplies to people experiencing unsheltered homelessness. In partnership with Employment and Human Services Department (EHSD), Office of Emergency Services (OES), and city partners, H3 worked to assess needs and deliver supplies to community shelter providers.

REGIONAL ACTION PLAN

Contra Costa is committed to the Regional Action plan which aims to reduce unsheltered homelessness by 75% by 2024. The Regional Action Plan proposes a 1-2-4 framework which posits that to accomplish this reduction, for every 1 additional interim housing unit funded, 2 permanent housing solutions, and 4 prevention interventions are needed.

PATH Innovations Committee: In this quarter, the Committee:

- reviewed the quarterly data dashboard and data focused on prevention services;
- received information about the Housing Stabilization Learning Cohort, a collaborative learning opportunity focused on co-creating local models that coordinate and target prevention to reduce inflow into homelessness and advance racial equity; and
- received an overview of prevention services funded by the Department of Conservation and Development and how they complement services available through providers in the CoC.

The Committee will serve as thought partners as the work of developing a coordinated approach to prevention at the community-level continues.

Funding Opportunities: All of the funding opportunities mentioned earlier in the report would support Contra Costa's efforts to achieve the Regional Action Plan goal of reducing unsheltered homelessness by 75% by 2024.

GOVERNANCE/REPORTING

- Significant staff and Council agenda time was spent researching, discussing and managing the transition from remote-only to hybrid/in person meetings as mandated to changes in the Brown Act at the state level. The Council is hopeful that, as a non-decision-making body, members may have the option to participate remotely full time if pending legislation proposing that change is approved at the state level.
- The revised bylaws, approved by the Board of Supervisors in December 2022, came into effect this quarter. Changes included:
 - conversion of Public Safety #1 Seat to Lived Experience Advisor #2 Seat;



- refined transparency and equitable practices section with emphasis on engagement of people with a lived experience of homelessness in Committee and Working Group activities;
- revised terms of Chair and Vice Chair from 2 years to 1 year to account for staggered expiration of seats; and
- revised/Clarified Committees and Working Group names and descriptions.
- Governance Committee convened in Q1, 2023 and discussed seat composition, including possible addition of new seats, such as a Landlord Representative seat, as suggested by this Committee during our last Quarterly report presentation.
- The proposed new Council members, approved by the BOS on 12/13/22, began their term in January. (See Appendix B for Roster with District information included, as requested).
 - The newly appointed member who held the Youth Representative seat unfortunately resigned in March due to competing demands as they focused on stabilizing housing and employment. The Council will consider additional supports needed to support members in the Youth Representative seat as this population tends to have unique challenges and needs. Recruitment is ongoing and will be a focus on the Nominating Committee in Fall 2023.
- Polls conducted at the beginning of each Council on Homelessness regular meetings capture data on # of Council meetings previously attended, lived experience of homelessness and race/ethnicity of attendees. See Appendix C for Q1 averages.
- Submitted the annual Advisory Committee report to Clerk of the Board in December 2022.

MEETINGS, TRAININGS AND EVENTS

Council on Homelessness (COH) Meetings: The Council on Homelessness held three (3) regular business meetings in addition to an Orientation this quarter. In addition to the regular Council on Homelessness meetings, the following committees met:

Committee	Purpose
Equity Committee	Create accessible information, outreach, and educational materials to engage hard to reach or previously unreached communities in Contra Costa County.
HMIS Policy Committee	Develops and shares updates on HMIS policies and practices, compliance, and troubleshooting; Plans technical assistance and training; Informs standards of practice and monitoring
Funding Committee	Direct the community input process for several time-sensitive federal and state funding streams. NOFO prep work that previously happened at the CoC/ESG Committee will now happen at the Funding Committee.



Governance Committee	Review and revise the Governance Charter and Bylaws to increase CoH efficiency and impact.
Oversight Committee	Reviewing and assessing the development, implementation, and improvement of the CoC, Coordinated Entry System, HMIS database, and system outcomes
PATH Innovation Committee	Work towards the goal of reducing unsheltered homeless in Contra Costa County by 75% by 2024
Point in Time Count Committee	Plan and implement the annual Point-in-Time Count, an annual HUD-required count of sheltered and unsheltered people experiencing homelessness

Trainings

- How to Support Families with Children or Unaccompanied Minors (1/09/23)
- Supporting Clients With Criminal Justice Involvement (2/13/23)
- Violence Against Women Act (VAWA) Compliance and Strategies for Serving Survivors (3/13/23)

Events

- CoC Provider Meetings (3)
- CoC Community Meeting: Centering People With Lived Experience (3/7)
- H-WIN meeting (2/8)

The recordings, minutes and materials for trainings and meetings can be found on the H3 website¹ and on the County agenda center², and a calendar of upcoming meetings and events can be found on the H3 website.

RECOMMENDATIONS

- The Board of Supervisors will amplify community events marking Affordable Housing Month in May.

¹ <https://cchealth.org/h3/coc/partners.php#Training>

² <https://www.contracosta.ca.gov/agendacenter>



Appendix A

Commonly Used Acronyms and Terms

Acronym	Definition
APR	Annual Performance Report (for HUD homeless programs)
BIPOC	Black and Indigenous People of Color
CARE	Coordinated Assessment and Resource
CCYCS	Contra Costa Youth Continuum of Services
CDBG, CDBG-CV	Community Development Block Grant (federal and state programs) and the federal Community Development Block Grant CARES Act coronavirus allocation.
CESH	California Emergency Solutions and Housing program (state funding)
Continuum of Care (CoC)	Continuum of Care approach to assistance to the homeless. Federal grant program promoting and funding permanent solutions to homelessness.
Con Plan	Consolidated Plan, a locally developed plan for housing assistance and urban development under CDBG.
CORE	Coordinated Outreach Referral, Engagement program
COVID-19	Coronavirus
DCD	(Contra Costa County) Department of Conservation and Development
DOC	Department Operations Center
EHSD	(Contra Costa County) Employment and Human Services Division
EOC	Emergency Operations Center
ESG and ESG-CV	Emergency Solutions Grant (federal and state program) and the federal Emergency Solutions Grant CARES Act coronavirus allocation.
ESG-CV	Emergency Solutions Grant CARES
FMR	Fair Market Rent (maximum rent for Section 8 rental assistance/CoC grants)
HCD	Housing and Community Development (State office)
HEAP	Homeless Emergency Aid Program (State funding)
HEARTH	Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009
HHAP	Homeless Housing and Assistance Program
HMIS	Homeless Management Information System
HOME	Home Investment Partnerships (CPD program)
HUD	U.S. Department of Housing and Urban Development (federal)
MHSA	Mental Health Services Act
NOFA/NOFO	Notice of Funding Availability/ Notice of Funding Opportunity
PHA	Public Housing Authority
PUI	Persons Under Investigation
PWLE	People With Lived Experience of Homelessness
SAMHSA	Substance Abuse & Mental Health Services Administration
SRO	Single-Room Occupancy housing units
SSDI	Social Security Disability Income
SSI	Supplemental Security Income
TA	Technical Assistance
TAY	Transition Age Youth (usually ages 18-24)



COH QUARTERLY REPORT

VA	Veterans Affairs (U.S. Department of)
VASH	Veterans Affairs Supportive Housing
VI-SPDAT	Vulnerability Index – Service Prioritization Decision Assistance Tool

Contra Costa County COVID-19 Resources:

Please see below for additional resources on COVID-19.

- *Health Services COVID Data Dashboard-* <https://www.coronavirus.cchealth.org/dashboard>
- *Health Services Homeless Specific Data Dashboard-* <https://www.coronavirus.cchealth.org/homeless-dashboard>
- *Health Services COVID Updates-* <https://www.coronavirus.cchealth.org/health-services-updates>
- *Health Services Homeless-Specific COVID Resources -*<https://www.coronavirus.cchealth.org/for-the-homeless>



APPENDIX B

Council on Homelessness 2023 Members

	Seat Name	Appointee	Affiliation	District Live	District Work	Term Ends
1.	Affordable Housing Developer Representative	Iman Novin	Novin Development Consulting	4	All	12.31.24
2.	Behavioral Health Representative	Margaret Schlitz	Portia Bell HumeCenter's West County FSP program	N/A	1	12.31.24
3.	City Government Representative	Teri House	CDBG Consultant, City of Antioch	5	3 & 5	12.31.24
4.	CoC/ESG Program Grantee Representative	Leslie Gleason	Executive Director, Trinity Center	N/A	4	12.31.23
5.	Community Member Representative	Keva Dean		1	5	12.31.23
6.	Education and Vocational Services Representative	Alejandra Chamberlain	Homeless Education Liaison, Contra Costa Office of Education	3	All	12.31.24
7.	Emergency Solutions Grants Representative	Gabriel Lemus	Contra Costa Department of Conservation and Development	5	All	12.31.24
8.	Employment and Human Services (EHSD) Representative	Angela Bullock-Hayes	Division Manager, EHSD	3	4	12.31.23
9.	Faith Community Representative	Wayne Earl	Pastor, Rock Harbor Christian Fellowship	1	1	12.31.23
10.	Health Care Representative	Mia Fairbanks	Healthcare for the Homeless	5	All	12.31.24
11.	Homeless Service Provider Representative	Deanne Pearn	Executive Director, Hope Solutions	2	All	12.31.24
12.	Lived Experience Advisor #1	Juno Hedrick		1	N/A	12.31.24
13.	Lived Experience Advisor #2	Jo Bruno	Peer Specialist, Delta Peers	3	3	12.31.24
14.	Public Housing Authority Representative	Tony Ucciferri	Special Assistant to the Executive Director, Housing Authority of County of Contra Costa	4	5	12.31.23



COH QUARTERLY REPORT

15.	Public Safety Representative #2	Shawn Ray	Lieutenant, San Pablo Police Department	2	1	12.31.23
16.	Reentry Services Representative	Pat Mims	Director, Reentry Success Center	1	1	12.31.23
17.	Veterans Administration Representative	Jai De Lotto	Northern California VA Healthcare System	N/A	All	12.31.24
18.	Workforce Development Representative	Janae Thomas	Swords to Plowshares	N/A	All	12.31.24
19.	Youth Representative	Anastasia Flores ³	TAY with Lived Experience	1	N/A	12.31.24

³ This representative was seated and then needed to resign, as noted earlier in the report.



APPENDIX C

Poll Question Answers Q1

How many Council on Homelessness meetings have you attended?		Q1 avg
This is my first meeting		8%
I've attended some meetings		28%
I've attended a lot of meetings		65%
I prefer not to answer		0%
Do you have lived experience of homelessness?		
Yes, currently		3%
Yes, within the past 7 years		11%
Yes, more than 7 years ago		23%
No		63%
I prefer not to answer		2%
What best describes your racial identity?*		
African American/Black		20%
American Indian/Alaskan Native		5%
Asian/Pacific Islander/Native Hawaiian		4%
Hispanic/Latinx		19%
White		50%
I prefer not to answer		4%
I describe myself in another way		4%

*This category allows people to select multiple options



Q1, 2023 REPORT FROM THE COUNCIL ON HOMELESSNESS

May 22, 2023

SYSTEM FUNDING



Federal

- HUD Special Unsheltered NOFO
- Housing Stability Voucher Program:

State

- **Bringing Families Home**
- **Homeless, Housing and Assistance Program**
- Homekey 3

Local

- Measure X

SYSTEM INITIATIVES

Point in Time
Count

Equity

People with
lived
experience

Monitoring

Performance
Based
Contracting



COLLABORATIONS: SPOTLIGHT ON STORM RESPONSE





REGIONAL ACTION PLAN PROGRESS

PATH
Innovations
Committee



Funding
Opportunities



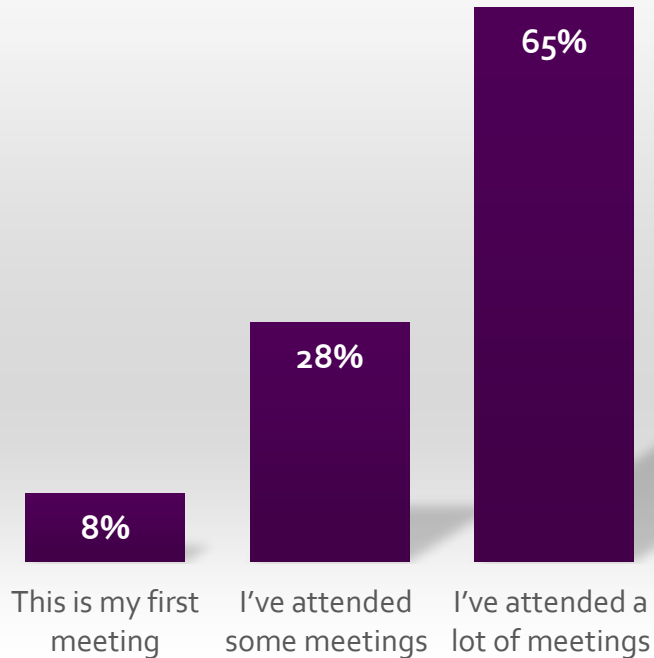


- Impact of Brown Act Changes
- New Members
- Poll data

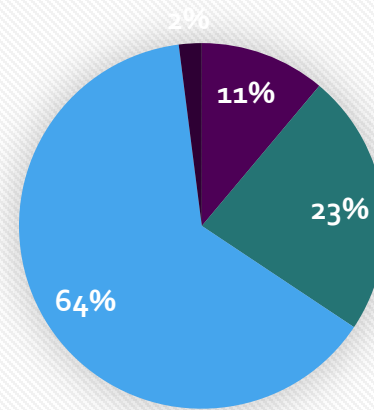
GOVERNANCE/REPORTING

COH MEETING POLL DATA: Q1

of COH meetings attended

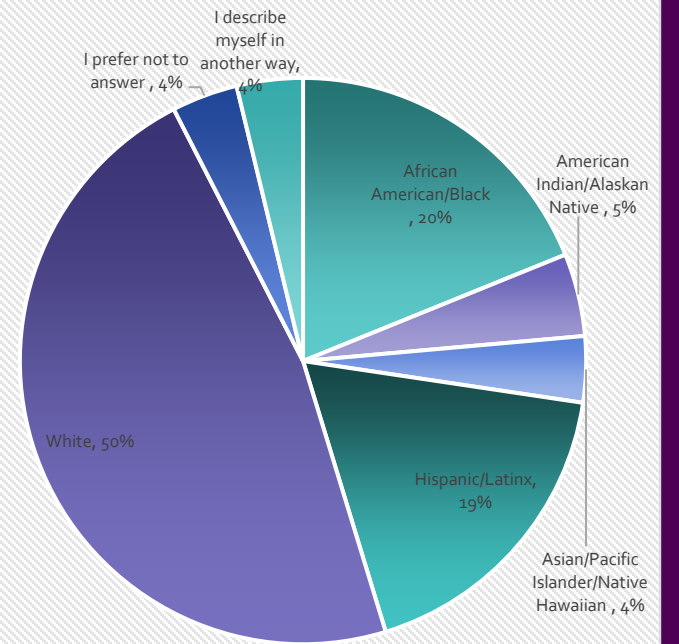


Lived Experience of Homelessness



- Yes, within the past 7 years
- Yes, more than 7 years ago
- No
- I prefer not to answer

Racial/Ethnic Identity



MEETINGS, TRAININGS AND EVENTS

Committees

- Equity
- HMIS Policy
- Funding
- Governance
- Oversight
- PATH Innovations
- Point in Time Count

Trainings

- Families and Unaccompanied Minors
- Criminal Justice Involvement
- Domestic Violence

Events

- CoC Provider Meetings
- CoC Community Meeting: Centering People With Lived Experience
- H-WIN meeting

RECOMMENDATIONS

- The Board of Supervisors will amplify community events marking Affordable Housing Month in May.



QUESTIONS?

CONTACT

Jaime Jenett, Staff to the Council on Homelessness

Jaime.jenett@cchealth.org

925-464-0152



Contra Costa County Board of Supervisors

Subcommittee Report

FAMILY AND HUMAN SERVICES COMMITTEE

7.

Meeting Date: 05/22/2023

Subject: Measure X Housing Fund Recommendations

Submitted For: FAMILY & HUMAN SERVICES COMMITTEE,

Department: County Administrator

Referral No.: N/A

Referral Name: N/A

Presenter: Gabriel Lemus, Asst Deputy Director & Jamie Schechter, Homeless Services Chief **Contact:** Danielle Fokkema, (925) 655-2047

Referral History:

In June 2021, the Department of Conservation and Development (DCD), the Health Services Department's Health, Housing and Homeless Services division (H3), and the Housing Authority of Contra Costa County (Housing Authority) submitted a joint proposal to the Measure X Community Advisory Board (MXCAB) to recommend Measure X funding to a new Housing Fund that would fund affordable housing and a broad list of housing-related services. On November 16, 2021, the Board considered recommendations from MXCAB, approved the Housing Fund proposal, and committed a \$10 million allocation for Year One and \$12 million on an annual basis thereafter as supported by Measure X funding.

On September 20, 2022, DCD and H3 staff presented an updated on the Measure X Housing Fund to the Board of Supervisors, including the proposed Year 1 Program plan. The Board authorized the departments to proceed with Request for Proposals (RFPs) for various affordable housing and homelessness prevention and crisis response projects, consistent with the approach outlined in the presentation. Bringing the funding recommendations to a Board Committee was included in the proposed Process for Funding Distribution.

H3 and DCD conducted a collaborative community input process to create the RFP released on January 11, 2023 and responses to the RFP were due March 3, 2023. Applications were reviewed and ranked according to an established rubric and process, and on April 23, 2023, H3 and DCD notified applicants of funding recommendations. All applicants were notified that recommendations would be considered by the Board's Family and Human Services Committee on May 22, 2023, and the Committee's recommendations were expected to be considered by the full Board in June 2023.

Referral Update:

As, specified in the September 20, 2022 presentation to the Board of Supervisors, DCD and H3 are bringing the Measure X Housing Fund recommendations to a Board of Supervisors Committee. The departments requested to present to the Family and Human Services Committee due to the relation to its Homelessness Services referral and annual funding considerations for Community Development Block Grant - Public Sector category and Emergency Solutions Grant projects.

Please see the attached memorandum for additional information.

Recommendation(s)/Next Step(s):

Approve staff funding recommendations of Measure X Housing Fund for affordable housing and homelessness prevention projects awards, as concluded by the Request for Proposals process conducted by the Department of Conservation and Development and the Health Services Department's Health, Housing, and Homeless Services division, and direct staff to forward the recommendations to the Board of Supervisors for their information.

Attachments

Measure X Funding Recommendations



MEMORANDUM

DATE: May 22, 2023

TO: Family and Human Services Committee
Supervisor Candace Andersen, District II, Chair
Supervisor Ken Carlson, District IV, Vice-Chair

FROM:

Gabriel Lemus, Assistant Deputy Director, Department of Conservation and Development
Jamie Schecter, Homeless Services Chief, Contra Costa Health – Health, Housing, and Homeless Services

SUBJECT: Measure X Housing Fund recommendations – Housing related services and crisis response and intervention services

BACKGROUND

The purpose of this memorandum is to transmit staff recommendations for funding related to the Request for Proposals (RFP) released by the Department of Conservation and Development (DCD) and Contra Costa Health Services – Health, Housing, and Homeless Services (H3). Tables, summarizing staff’s recommendations and staff’s analysis/evaluation, are attached for project categories recommended for funding through the Measure X Housing Fund and through other funding sources managed administered by H3.

Following November 2020 voter approval of the Measure X half-cent sales tax, in June 2021, the Department of Conservation and Development (DCD); Contra Costa Health Services – H3; and the Housing Authority of Contra Costa County (Housing Authority) submitted a joint proposal to the Measure X Community Advisory Board (MXCAB) to dedicate Measure X receipts to a new housing fund that would fund development of affordable housing and a broad list of housing-related services. On November 16, 2021, the Board of Supervisors considered recommendations from the MXCAB, approved the housing fund proposal, and committed \$10 million of Measure X funds for year one and \$12 million on an annual basis thereafter.

In Fall 2022, the Board of Supervisors authorized H3 and DCD to proceed with a Request for Proposals (RFPs) for various affordable housing and homelessness prevention and crisis

response projects, consistent with the approach outlined in the presentation to the Board and reflecting any further direction provided by the Board of Supervisors on September 20th, 2022.

Table two below shows approximate funding recommendations by service category. These categories are broad and many project proposals addressed multiple service components.

Available Funding

On January 11, 2023, H3 and DCD announced the Measure X Housing Fund RFP for housing related services and crisis response and intervention services, that included additional sources of funding administered through H3. The County's FY 2023/24 Measure X Housing Fund amount allocated in this RFP is \$3,500,000, which is 35 percent of the total Measure X Housing Fund available for Year One. Recommendations from this RFP are included in Table 1. The balance of the Measure X Housing Fund was dedicated to affordable housing development projects included in DCD's RFP released in October 2022 and recommendations for these funds were approved by the Board of Supervisors on May 9, 2023.

Additional funding sources available in the housing services/crisis response and intervention RFP include Homeless Housing Assistance and Prevention (HHAP) Program via the California Interagency Council on Homelessness (Cal ICH), Coordinated Entry via the U.S. Department of Housing and Urban Development (HUD), Contra Costa Health Services revenue, CalWORKS Housing Support Program via California Department of Social Services (CDSS) and Contra Costa Employment and Human Services Department (EHSD), and Housing and Homeless Incentive Plan (HHIP) via the California Department of Health Care Services (DHCS) and Contra Costa Health Plan (CCHP). These additional non-Measure X funding sources total \$10,306,272.17.

Application Process and Evaluation Criteria:

With the technical assistance provided by Focus Strategies, a housing and homelessness consultant, H3 and DCD conducted a collaborative community input process to create the RFP released on January 11, 2023. This included stakeholder interviews, in person focus groups for people with lived experience of homelessness, and virtual town halls to determine funding priorities and providers needs during the RFP process. Responses to the RFP were due March 3, 2023. Throughout the response period, H3 and DCD offered multiple technical assistance opportunities including an initial information session, biweekly office hours, and a dedicated inbox for questions monitored by Focus Strategies.

In total, 29 applications were submitted, three of which were incomplete or did not apply for eligible services. Upon receipt of applications, Focus Strategies conducted an initial completeness assessment and scored each application using a detailed scoring rubric. To ensure consistent scoring, each application was scored by multiple Focus Strategies staff and discrepancies were reconciled before final scores were delivered to H3 and DCD staff. To further encourage responses from a diverse applicant pool, applicants were able to request an interview with H3 and DCD to further clarify proposals. H3 and DCD conducted follow up interviews with 14 applicants in late March 2023 and early April 2023. Based on information provided during

interviews and application review, H3 and DCD staff amended application scores and collaboratively developed recommendations for funding.

On April 23, 2023, H3 and DCD notified applicants of funding recommendations. These recommendations support 16 community-based organizations, 13 of which are recommended for Measure X funding totaling \$3.5 million. The recommended funds would support programs such as rapid rehousing, emergency shelter, and capacity building services for non-profit service providers. The funding recommendations by program type are listed below in table two. After recommendations were released, H3 and DCD received one appeal within the appeal period, but this appeal did not successfully demonstrate rationale for re-assessment of their application. All applicants were notified that recommendations would be considered by the Board's Family and Human Services Committee on May 22, 2023, and the Committee's recommendations were expected to be considered by the full Board in June 2023.

Recommendation(s)/Next Step(s):

1. Accept this report from the Health Services Department and the Department of Conservation and Development; and
2. Provide funding recommendations as recommended by staff or amended by the Committee to the Board of Supervisors for consideration on June 13, 2023.



TABLE ONE

Agency	Total project request	Measure X ¹	Coordinated Entry	HHAP ²	CalWORKS	HHIP ³	Health Services Funds	Total
Additional funding sources available through H3								
Bay Area Community Resources	\$ 899,639.50	\$ -	\$ -	\$ 616,495.37	\$ -	\$ -	\$ -	\$ 616,495.37
Bay Area Community Services	\$ 5,696,944.00	\$ 1,940,000.00	\$ -	\$ 2,559,230.17	\$ -	\$ 500,000.00	\$ -	\$ 4,999,230.17
Caminar	\$ 3,433,960.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00
Catholic Charities	\$ 1,241,836.00	\$ 125,000.00	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 725,000.00
Community Villages + Glo's Independent Living	\$ 99,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Villages	\$ 99,999.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
California Portsmouth Square Association	\$ 241,087.20	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Greater Richmond Interfaith Program	\$ 538,500.00	\$ 135,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 410,000.00
Healthy and Active Before 5	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hope Solutions	\$ 5,338,231.00	\$ 200,000.00	\$ 650,000.00	\$ 1,242,790.20	\$ 2,160,587.00	\$ -	\$ -	\$ 4,253,377.20
Housing Consortium of the East Bay	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Hume Center	\$ 761,230.76	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Loaves and Fishes	\$ 258,096.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lao Family Community Development	\$ 1,022,288.00	\$ 400,000.00	\$ -	\$ 527,169.43	\$ -	\$ -	\$ -	\$ 900,000.00
Michael Galloway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monument Crisis Center	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restore Hope Dignity Life	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond Tiny House Pilot	\$ 99,979.00	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Root and Rebound	\$ 99,391.60	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Sara Kerr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter Inc.	\$ 3,000,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 75,000.00	\$ 575,000.00
Safe Organized Spaces Richmond	\$ 99,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STAND!	\$ 100,612.68	\$ 101,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,000.00
Support for Recovery	\$ 99,854.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Vincent de Paul	\$ 589,269.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Congress of Neutrals	\$ 239,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trinity Center ⁴	\$ 267,800.00	\$ 65,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 265,000.00
White Pony Express	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Winter Nights	\$ 98,201.00	\$ 99,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000.00
Total	\$ 24,956,048.34	\$ 3,500,000.00	\$ 1,050,000.00	\$ 6,445,685.17	\$ 2,160,587.00	\$ 500,000.00	\$ 150,000.00	\$ 13,806,272.17

¹Measure X recommendations are tentative pending approval from the Board of Supervisors; ² [Homeless, Housing, Assistance, and Prevention Program](#); ³ [Housing and Homelessness Incentive Program](#); ⁴Revised budget request



TABLE TWO

H3/DCD Request for Proposal Recommendation Table by Project Types					
Measure X Recommendations Distribution			Other Funding Sources		Total
Rapid Rehousing (rental assistance)	\$ 1,142,600.00	33%	\$ 6,268,233.37	61%	\$ 7,410,833.37
Tenant Protections/Legal Services	\$ 1,060,000.00	30%	\$ -		\$ 1,060,000.00
Prevention/Diversion	\$ 472,400.00	13%	\$ 3,488,038.80	34%	\$ 3,960,438.80
Basic Needs (food, hygiene supplies, etc.)	\$ 250,000.00	7%	\$ 400,000.00	4%	\$ 650,000.00
Emergency Shelter	\$ 200,000.00	6%	\$ 150,000.00	1%	\$ 350,000.00
Permanent Supportive Housing	\$ 200,000.00	6%	\$ -		\$ 200,000.00
Capacity Building	\$ 175,000.00	5%	\$ -		\$ 175,000.00
Total	\$ 3,500,000.00	100%	\$ 10,306,272.17	100%	\$ 13,806,272.17