



**CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION AND
DEVELOPMENT**
30 Muir Road
Martinez, CA 94553
Telephone: (925) 655-2885

MEMORANDUM

DATE: March 23, 2023

TO: Family and Human Services Committee
Supervisor Candace Andersen, District II, Chair
Supervisor Ken Carlson, District IV, Vice-Chair

FROM: Gabriel Lemus, Assistant Deputy Director
By: Daniel Davis, Senior Planner

SUBJECT: FY 2023/24 (2nd Year) Community Development Block Grant (CDBG) Funding Recommendations – Public Service Category

FY 2023/24 (2nd Year) Emergency Solutions Grant Funding Recommendations

RECOMMENDATIONS

1. **APPROVE** recommendations for FY 2023/24 CDBG Public Service (PS) projects as recommended by staff and/or amended by the Committee.
2. **APPROVE** recommendations for FY 2023/24 Emergency Solutions Grant (ESG) projects as recommended by staff and/or amended by the Committee.
3. **DIRECT** the Department of Conservation and Development to prepare a staff report on the Committee’s recommendations. The staff report will be submitted together with funding recommendations for all other CDBG categories and considered by the Board of Supervisors on May 9, 2023, as a “Consent” item.

BACKGROUND

The purpose of this memorandum is to transmit staff recommendations for funding in the PS category for the FY 2023/24 CDBG Program and the FY 2023/24 ESG Program. Spreadsheets, summarizing staff’s recommendations and staff’s analysis/evaluation, are attached for both the PS and ESG program categories.

In October 2013, the Board of Supervisors approved having two separate and distinct funding cycles for the non-housing categories of the CDBG Program and for the ESG Program, to align with the five-year

period of the CDBG/ESG Consolidated Plan. The first series is a two-year funding cycle for programs/projects in the CDBG PS, economic development, and infrastructure/public facilities categories and for the ESG Program. The second series is a three-year funding cycle to conclude the latter portion of the five-year Consolidated Plan period. Consequently, in June 2022, the Board approved the allocation of FY 2022/23, FY 2023/24, and FY 2024/25 CDBG and ESG funds. The allocation of FY 2023/24 CDBG and ESG funds was contingent on the availability of funds and the satisfactory accomplishment of contract goals.

Available Funding

On February 27, 2023, the U.S. Department of Housing and Urban Development (HUD) announced the FY 2023/24 CDBG Program entitlement allocations to all CDBG entitlement jurisdictions. The County’s FY 2023/24 CDBG entitlement amount is \$4,541,383, which is approximately \$2,464 less than the County received in FY 2022/23.

On November 4, 2014, the Board of Supervisors (Board) adopted funding guidelines for the allocation of CDBG funds that require the County’s annual grant be allocated to the following CDBG eligible categories:

Category of Use	Allocation Guidelines CDBG Program	Available Funding
Affordable Housing	45%	\$2,043,622
Public Services	*17%	\$ 772,035
Economic Development	10%	\$ 454,138
Infrastructure/Public Facility	8%	\$ 363,311
Administration	20%	\$ 908,277
Total FY 2023/24 CDBG Grant		\$4,541,383

*As long as the amount does not go over HUD’s statutory cap for Public Services

CDBG Program – Public Service Category: Consistent with Board funding guidelines, 17 percent of the County’s annual CDBG allocation may be used for PS projects. Therefore, \$772,035 is available to PS projects from the annual allocation. In addition, there is \$37,465 available from completed PS projects. Lastly, \$40,000 is to be provided from the “Affordable Housing” category to help fund fair housing services. Consequently, a total of **\$849,500** is available for PS projects. This is also the cumulative grant request from the 35 renewal applications that were received. Staff recommends all 35 programs be funded at the amounts requested (**Attachment A-1**).

ESG Program: The County also receives ESG funds, on an entitlement formula basis, for the provision of essential services for the homeless; emergency shelter operations and related services; homelessness prevention, and rapid re-housing activities. The County will receive a total of **\$399,356** in ESG funding for FY 2023/24, approximately \$1,435 more than FY 2022/23. Seven and a half percent (7.5%) of the grant will be used for administration expenses, resulting in a total of **\$369,404** available for projects.

A total of 6 renewal applications were received requesting a total of \$368,077 in ESG Program funds. Staff recommends all 6 renewal programs be funded at the amounts requested. Subsequently, there is a total of \$1,327 available to allocate to eligible ESG projects. Given that the ESG regulations do not allow for more than 60 percent going towards shelter-related activities, staff is recommending allocating the extra \$1,327 to Shelter Inc.’s Rapid Rehousing and Homeless Prevention Program. Staff’s detailed

recommendations for the use of ESG funds are listed in **Attachment B-1**.

Application Process and Evaluation Criteria:

CDBG Program and ESG Program: For FY 2023/24, currently funded PS and ESG agencies were required to submit an abbreviated “renewal application”, including a proposed FY 2023/24 budget, current audit, and confirmation of performance outcomes. This information was used to evaluate an agency’s continuing capacity to operate its program during the next fiscal year.

Staff’s funding recommendations for FY 2023/24 PS projects are listed in Attachment A-1, and staff’s funding recommendations for FY 2023/24 ESG projects are listed in Attachment B-1. Staff’s analysis/evaluation and recommendation tables (**Attachments A-2 and B-2**) describe the individual projects and provide information on each agency’s performance during the first six to nine months of FY 2022/23. In general, most agencies are performing as proposed and are expected to meet or exceed performance outcomes contained in their CDBG and ESG agreements by the end of the year.

Public Hearing and Transmittal of Recommendations: The Committee’s recommendations will be forwarded to the full Board of Supervisors prior to the public meeting that is scheduled for May 9, 2023. Final recommendations must be forwarded to HUD by May 15, 2023, for review to ensure consistency with federal regulations.

Attachments

- Attachment A-1 – FY 2023/24 PS Projects
- Attachment A-2 – PS Staff Report Table
- Attachment B-1 – FY 2023/24 ESG Projects
- Attachment B-2 – ESG Staff Report Table

cc: John Kopchik, Director, Department of Conservation and Development

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-01-PS	Bay Area Crisis Nursery	Bay Area Crisis Nursery	\$17,000	\$17,000
23-02-PS	Community Housing Development Corporation of North Richmond	Multicultural Family/Senior Center	\$40,000	\$40,000
23-03-PS	Community Housing Development Corporation	Housing Instability Counseling Program	\$25,000	\$25,000
23-04-PS	Community Violence Solutions (CVS)	CIC Child Sexual Assault Intervention	\$15,000	\$15,000
23-05-PS	Contra Costa County Health Services	Coordinated Outreach, Referral, and Engagement Program	\$90,000	\$90,000
23-06-PS	Contra Costa Crisis Service	Crisis / 211 Contra Costa	\$18,000	\$18,000
23-07-PS	Contra Costa Family Justice Alliance	Family Justice Navigation Program	\$35,000	\$35,000
23-08-PS	Contra Costa Senior Legal Services	Legal Services for Senior	\$20,000	\$20,000
23-09-PS	Court Appointed Special Advocates (CASA)	Serving all Foster Children	\$18,000	\$18,000
23-10-PS	ECHO Housing	Fair Housing Services	\$40,000	\$40,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-11-PS	ECHO Housing	Tenant/Landlord Counseling and Dispute Resolution Services	\$80,000	\$80,000
23-12-PS	East Bay Center for the Performing Arts	Deep Roots, Wide World Program	\$15,000	\$15,000
23-13-PS	Empowered Aging	Ombudsman Services for Contra Costa	\$10,000	\$10,000
23-14-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	\$46,500	\$46,500
23-15-PS	Greater Richmond Interfaith Program	Homeless Shelter and Soup Kitchen	\$30,000	\$30,000
23-16-PS	Housing and Economic Rights Advocates	Financially Stability Legal Services	\$25,000	\$25,000
23-17-PS	James Morehouse Project / Bay Area Community Resources	James Morehouse Project at El Cerrito High School	\$10,000	\$10,000
23-18-PS	Lamorinda Spirit Van-City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	\$10,000	\$10,000
23-19-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind and Visually Impaired	\$13,000	\$13,000
23-20-PS	Loaves and Fishes of Contra Costa	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg & Walnut Creek	\$18,000	\$18,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-21-PS	Meals on Wheels Diablo Region	Care Management	\$17,000	\$17,000
23-22-PS	Meals on Wheels Diablo Region	Meals on Wheels (MOW)	\$17,000	\$17,000
23-23-PS	Monument Crisis Center	Critical Safety Net Resources for Families and Individuals	\$17,000	\$17,000
23-24-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	\$10,000	\$10,000
23-25-PS	Multicultural Institute	Lifeskills/Day Labor Program	\$30,000	\$30,000
23-26-PS	Opportunity Junction	Bay Point Career Counseling and Placement Assistance	\$20,000	\$20,000
23-27-PS	Pleasant Hill Recreation & Park District	Senior Service Network	\$12,000	\$12,000
23-28-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	\$13,000	\$13,000
23-29-PS	Richmond Community Foundation	Sparkpoint Contra Costa	\$15,000	\$15,000
23-30-PS	RYSE, Inc.	RYSE Career Pathway Program	\$40,000	\$40,000
23-31-PS	SHELTER Inc.	Homeless Prevention Program	\$30,000	\$30,000

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Public Service				
23-32-PS	STAND! For Families Free of Violence	Rollie Mullen Center Emergency Shelter	\$12,000	\$12,000
23-33-PS	St. Vincent de Paul of Contra Costa	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	\$18,000	\$18,000
23-34-PS	Village Community Resource Center	Village Community Resource Center Program Support	\$13,000	\$13,000
23-35-PS	Winter Nights Family Shelter, Inc.	Winter Nights Family Shelter, Inc.	\$10,000	\$10,000
Total Public Service			\$849,500	\$849,500

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-01-PS	Bay Area Crisis Nursery (BACN)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	<p>Provide emergency residential/shelter services and childcare for 20 children ages birth through 5 years, living in families who identify experiencing a crisis or parental street, are at-risk of child abuse or neglect, or who have been previously abused or neglected and have been reunited with natural family. BACN provides three different types of crisis childcare:</p> <ol style="list-style-type: none"> 1. Residential/shelter program where children can live at the Nursery for a minimum of 24 hours and up to 30 days within a 6-month time frame. 2. Respite/stress break program where children stay for short periods of time in order to give parents a much needed break from stressor of parenting. 3. Daytime emergency nursery childcare program from 7 am to 7 pm. 	<p>Bay Area Crisis Nursery has already met their goal of serving 20 client for the fiscal year. They are timely on submitting their quarterly reports and demands.</p>
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000		
	Bay Area Crisis Nursery		Target Population	Families in need of emergency residential/shelter services and childcare for children ages birth to 5 years	23/24	\$20,000	\$17,000		
24/25		\$20,000			\$17,000				
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-02-PS	Community Housing Development Corporation of North Richmond	North Richmond	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	<p>Operate, maintain, and provide services at the community center for 700 residents in North Richmond. Activities include providing educational, recreational, and nutritional programs to a diverse community with a focus on senior citizens.</p>	<p>Community Housing Development Corporation of North Richmond (CHDC) is slightly ahead of pace (72%) in meeting their annual goal of serving 700 residents. They are timely in submitting their reports and demands.</p>
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$53,708	\$40,000		
	Multicultural Family / Senior Center		Target Population	200 North Richmond residents; primarily seniors.	23/24	\$53,708	\$40,000		
24/25		\$53,708			\$40,000				

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-03-PS	Community Housing Development Corporation of North Richmond	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure or homelessness	CHDC is on pace to meet its annual goal of serving 75 tenants and homeowners. They are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$25,000		
	Housing Instability Counseling Program		Target Population	Tenants and homeowners who are facing housing instability (e.g. eviction, foreclosure, etc.).	23/24	\$50,000	\$25,000		
					24/25	\$50,000	\$25,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-04-PS	Community Violence Solutions (CVS)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide 175 child sexual assault and physical abuse victims, aged 2-17 and their non-offending family members with services including forensic interviews, advocacy, case management and mental health services, to help clients show positive changes in behavior and psychological well being.	Community Violence Solutions is ahead of pace (83%) in meeting their annual goal of serving 175 residents. They are timely in submitting their reports and demands.
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000		
	CIC Child Sexual Assault Intervention		Target Population	175 child victims (ages 2-17) of sexual assault and/or physical abuse and their families in the Urban County	23/24	\$15,000	\$15,000		
					24/25	\$15,000	\$15,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-05-PS	Contra Costa County Health Services	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.	H3 has already exceeded their 400 client goal, serving a total of 1,152 Urban County Individuals this fiscal year. They are timely on submitting their quarterly reports and demands.
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$110,303	\$90,000		
	Coordinated Outreach, Referral and Engagement Program		Target Population	Persons experiencing homelessness	23/24	\$110,303	\$90,000		
					24/25	\$110,303	\$90,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-06-PS	Contra Costa Crisis Center	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and the disabled.	Contra Costa Crisis Center / 211 is on the track to meet their annual goal of 8,200 clients served (62%). They are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$18,000		
	Crisis / 211 Contra Costa		Target Population	Program provides services for anyone in the County but specifically for presumed beneficiaries as defined in 24 CFR 570.208(a)(2)(i)(A) for purposes of this application.	23/24	\$18,000	\$18,000		
					24/25	\$18,000	\$18,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-07-PS	Contra Costa Family Justice Alliance	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide one-stop navigation services to 800 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking	Contra Costa Family Justice Center is slightly behind (47%) of their annual goal of 800. They are timely in submitting their reports and demands.
			National Objective	Presumed Beneficiary [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$35,000		
	Family Justice Navigation Program		Target Population	The target population benefitting from this project are victims and survivors of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.	23/24	\$50,000	\$35,000		
					24/25	\$50,000	\$35,000		
23-08-PS	Contra Costa Senior Legal Services	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.	Contra Costa Senior Legal Service is ahead of pace (87%) in meeting their annual goal of serving 300 seniors. They are timely in submitting their reports and demands.
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$20,000		
	Legal Services for Seniors		Target Population	Target population is lower income seniors 62 years or older	23/24	\$20,000	\$20,000		
					24/25	\$20,000	\$20,000		
23-09-PS	Court Appointed Special Advocates (CASA)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide advocacy, mentoring, and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe permanent living situation.	CASA has met and exceeded their goal of 71 clients served. They are timely in submitting quarterly reports and demands.
			National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$18,000		
	Serving All Foster Children		Target Population	Children and youth in the foster care system.	23/24	\$18,000	\$18,000		
					24/25	\$18,000	\$18,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-10-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-4: Promote fair housing activities and affirmatively further fair housing	FY	Requested Funds	Recommended Funding	ECHO's Fair Housing Services will assist approximately 80 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class.	ECHO has reached more than 80 percent of their goal, serving 66 clients and they are on track to meeting their goal. ECHO has been timely on submitting their quarterly reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$40,000	\$40,000		
	Fair Housing Services		Target Population	Tenants and landlords who require information regarding fair housing and discrimination, or complaints who allege discrimination based on federal, state, and local protected classes.	23/24	\$40,000	\$40,000		
					24/25	\$40,000	\$40,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-11-PS	ECHO Housing	County-wide	Consolidated Plan Priority	CD-1: General Public Service	FY	Requested Funds	Recommended Funding	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	ECHO is slightly behind (38%) of meeting their annual goal of 430 clients. However, they are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$80,000	\$80,000		
	Tenant/Landlord Counseling and Dispute Resolution Services		Target Population	Tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	23/24	\$80,000	\$80,000		
					24/25	\$80,000	\$80,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-12-PS	East Bay Center for the Performing Arts	Richmond	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide performing arts instructions to 790 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measure via observation and both a mid-year and year-end surveys	East Bay Center for the Performing Arts has already met their goal of serving 790 students for the fiscal year. They are timely on submitting their quarterly reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000		
	Deep Roots, Wide World Program		Target Population	Richmond elementary school students, kindergarten through 6th grade	23/24	\$15,000	\$15,000		
					24/25	\$15,000	\$15,000		
23-13-PS	Empowered Aging	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Providing advocacy service to 300 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.	Empowered Aging has already met their goal of serving 300 Urban County elders for the fiscal year. They are timely on submitting their quarterly reports and demands.
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000		
	Ombudsman Services of Contra Costa		Target Population	Urban County seniors in long-term care that are vulnerable to abuse and neglect.	23/24	\$10,000	\$10,000		
					24/25	\$10,000	\$10,000		
23-14-PS	Food Bank of Contra Costa and Solano (FBCC&S)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide food to 1,839 low-income seniors, in the Urban County by providing bags of nutritionally appropriate food twice a month.	The Food Bank is behind their annual goal of serving 1,120 clients (28%). They are working with their volunteers on submitting their reports in a timely manner. Due to delay in volunteers submitting their report, data from those reports are not reflected in the Food Banks report for Quarter 2. They will continue to work with the volunteers in submitting data in a timely manner.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$46,500	\$46,500		
	Collaborative Food Distribution		Target Population	Low-income seniors	23/24	\$46,500	\$46,500		
					24/25	\$46,500	\$46,500		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-15-PS	Greater Richmond Interfaith Program (GRIP)	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides three hot meals a day, as well as comprehensive case management services including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support.	GRIP has already met and exceeded their goal of serving 250 clients for the fiscal year. There has been some delay in turning in reports and demands; however, GRIP has been diligently working with staff to correct any issues and submitting in a timely manner.
			National Objective	Presumed Beneficiary Homeless- 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	22/23	\$30,000	\$30,000			
	Homeless Center / Soup Kitchen		Target Population	23/24	\$30,000	\$30,000			
				24/25	\$30,000	\$30,000			
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-16-PS	Housing and Economic Rights Advocates (HERA)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	HERA's Financial Stability Legal Services will serve 80 lower income Urban County residents by assisting both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service.	Housing and Economic Rights Advocates (HERA) is slightly ahead (58%) of their annual goal of 80. They are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	22/23	\$25,650	\$25,000			
	Financial Stability Legal Services		Target Population	23/24	\$25,650	\$25,000			
				24/25	\$25,650	\$25,000			

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-17-PS	James Morehouse Project / Bay Area Community Resource	El Cerrito	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.	James Morehouse Project at El Cerrito High School is slightly ahead (55%) of their annual goal of 110. They have not been consistent in submitting their reports and demands in timely manner.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000		
	James Morehouse Project at El Cerrito High School		Target Population	Students attending El Cerrito High School	23/24	\$10,000	\$10,000		
					24/25	\$10,000	\$10,000		
23-18-PS	Lamorinda Spirit-City of Lafayette	Lafayette, Orinda, Moraga	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will provide 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.	Lamorinda Spirit Van Senior Transportation Program is slightly ahead (55%) of their annual goal of 160. They have not been consistent in submitting their reports and demands in timely manner due to staffing changes.
			National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000		
	Lamorinda Spirit Van Senior Transportation Program		Target Population	Lower income seniors living in Lafayette, Moraga, and Orinda.	23/24	\$10,000	\$10,000		
					24/25	\$10,000	\$10,000		
23-19-PS	Lions Center for the Visually Impaired (LCVI)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization	Lions Center has met and exceeded their goal of serving 55 clients for the fiscal year. They are timely in submittal of their reports and demands.
			National Objective	Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$13,000		
	Independent Living Skills for Blind and Visually Impaired		Target Population	Visually impaired and blind adults throughout the Urban County.	23/24	\$20,000	\$13,000		
					24/25	\$20,000	\$13,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-20-PS	Loaves and Fishes of Contra Costa (LFCC)	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide free buffet-style lunches and groceries weedays to 650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.	Loaves and Fishes have met and exceeded their goal of serving 750 clients. They are timely in submittal of quarterly reports and demands.
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$18,000		
	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg		Target Population	low to very low-income individuals and families recently out of work, homeless, unemployed, underemployed or disabled	23/24	\$20,000	\$18,000		
					24/25	\$20,000	\$18,000		
23-21-PS	Meals on Wheels Diablo Region (MOWDR)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide care management services to 400 seniors, including needs assessment, crisis intervention, foreclosure prevention, assistance, financial planning/aid, legal assistance, elder abuse prevention services, etc.	Meals on Wheels - Care Management is behind on meeting their annual goal of 400 clients (39%). To meet their goal they are implementing a plan for more outreach, hosting outreach events at senior centers in partnership with othe community events. They have also hired an additional Care Management Specialist to help meet their goals. There has been delays in turning in reports in a timely manner; however, part of that was due to a fire destroying MOW office and having to relocate. They have now settled more into their temporary space and are submitting reports and demands in a timely manner.
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$17,000		
	Care Management		Target Population	Target population is Urban County seniors	23/24	\$18,000	\$17,000		
					24/25	\$18,000	\$17,000		
23-22-PS	Meals on Wheels Diablo Region	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Deliver hot and nutritious meals to 600 homebound, Urban County seniors who are unable to prepare food for themselves and who are without a caregiver, resulting in maintained and/or improved health and welfare, and aging in place. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.	Meals on Wheels -Meals on Wheels (MOW) has met and exceeded their goal of serving 600 clients. There has been delays in turning in reports in a timely manner; however, part of that was due to a fire destroying their office and having to relocate. They have now settled more into their temporary space and are submitting reports and demands in a timely manner.
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$24,000	\$17,000		
	Meals on Wheels (MOW)		Target Population	Target population is Urban County seniors	23/24	\$24,000	\$17,000		
					24/25	\$24,000	\$17,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-23-PS	Monument Crisis Center	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,00 lower income Urban County residents.	Monument Cris Center is slightly ahead (69%) of their annual goal of 2000. They have been consistant in submitting their reports and demands in timely manner.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000		
	Critical Safety Net Resources for Families and Individuals		Target Population	Targets the most vulnerable in the community, people that often miss meals and need to choose between buying food or paying rent.	23/24	\$20,000	\$17,000		
					24/25	\$20,000	\$17,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-24-PS	Mount Diablo Unified School District	Bay Point	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provides after school enrichment classes for 700 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.	There has been some issues with MDUSD in submitting required documents, including their Contract in a timely manner. They are behind (12%) meeting their goal of serving 817 persons. .
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000		
	CARES After School Enrichment Program		Target Population	Students attending three elementary schools and one middle school in the community of Bay Point.	23/24	\$10,000	\$10,000		
					24/25	\$10,000	\$10,000		

Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Prior year performance
23-25-PS	Multicultural Institute	Richmond	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Provide job matching, individualized assistance with health, legal, and educational needs to 500 poverty level and extremely-low income day laborers.	Multicultural Institute has well surpassed (149%) of their goal of serving 500 client for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]					
	Program Name		Eligible Activity	22/23	\$50,000	\$30,000			
	Lifeskills/Day Labor Program		Target Population	Target population is made up poverty level and extremely-low income Spanish-speaking immigrant workers, primarily day-laborers who seek full-time work in front of Home Deport or who complement existing low-wage employment with day labor jobs.	23/24	\$50,000	\$30,000		
		24/25		\$50,000	\$30,000				
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Prior year performance
23-26-PS	Opportunity Junction	East County (primarily Bay Point)	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	The program brings intensive, individualized vocational services directly to 15 persons in the high-need community of Bay Point. Integrated into Sparkpoint Contra Costa the program provides deep, personalized services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.	Opportunity Junction is slightly ahead (60%) of pace on meeting their annual goal of serving 15 job seekers. They are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	22/23	\$20,000	\$20,000			
	Bay Point Career Counseling and Placement Assistance		Target Population	The program targets low-income Urban County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce	23/24	\$20,000	\$20,000		
		24/25		\$20,000	\$20,000				

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-27-PS	Pleasant Hill Recreation & Park District (PHRPD)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization. Services to be provided include, care management and coordination, counseling and assessment, and assistance in gaining access to various resources.	PHRPD is on pace (57%) to meet its annual goal of serving 150 seniors. Second quarter reporting was not submitted in a timely manner.
			National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$12,851	\$12,000		
	Senior Service Network		Target Population	Low-income seniors, 62 and older who reside in the Urban County	23/24	\$12,851	\$12,000		
					24/25	\$12,851	\$12,000		
23-28-PS	Rainbow Community Center of Contra Costa (RCC)	County-wide	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide congregate meals, food pantry services, home/friendly visitor services and wellness class to 78 Urban County People with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve quality of life.	Rainbow Community Center is behind track (33%) of meeting their goal of serving 78 clients. They continue to expand their services virtually and in-person, hosting additional gatherings (in-person and virtual). They are timely in submittal of their quarterly reports and demands.
			National Objective	Presumed Beneficiary Senior with HIV/Aids - 24 CFR 570.208(a)(2)(i)(A)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,200	\$13,000		
	Kind Hearts Community Support Program		Target Population	LGBTQ seniors and persons who are living with HIV/AIDS	23/24	\$13,200	\$13,000		
					24/25	\$13,200	\$13,000		
23-29-PS	Richmond Community Foundation	County-wide (Primarily Bay Point)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.	SparkPoint Contra Costa has nearly doubled (197%) their goal of serving 210 client for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$21,000	\$15,000		
	SparkPoint Contra Costa		Target Population	Provides services to any Urban County resident but primarily for low/moderate income adults in the Bay Point area.	23/24	\$21,000	\$15,000		
					24/25	\$21,000	\$15,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-30-PS	RYSE, Inc.	West County	Consolidated Plan Priority	CD-3: Increase opportunities for children / youth to be health, succeed in school and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Operate the Career Pathway Program by providing career development and soft skills support, media arts, skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.	RYSE, Inc. has already exceeded (167%) their goal of serving 230 West Contra Costa youth for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(iii)]					
	Program Name		Eligible Activity	22/23	\$40,000	\$40,000			
	RYSE Career Pathway Program		Target Population	Target population is youth ages 13-21 living in West Contra Costa County.	23/24	\$40,000	\$40,000		
		24/25		\$40,000	\$40,000				
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-31-PS	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Prevention Services for the Homeless	FY	Requested Funds	Recommended Funding	The program will assist 160 low-income Urban County residents at immediate risk of becoming homeless by providing rapid rehousing assistance through one-on-one case management, supportive services, and financial assistance.	Shelter Inc. has well surpassed (488%) of their goal of serving 100 client for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	22/23	\$50,142	\$30,000			
	Homeless Prevention Program		Target Population	Low-income families currently homeless or at immediate risk of becoming homeless due to pending eviction.	23/24	\$50,142	\$30,000		
		24/25		\$50,142	\$30,000				

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-32-PS	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.	STAND has well surpassed (633%) of their goal of serving 12 client for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective	Presumed Beneficiary/Abused Children, Battered Spouses [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$12,000		
	Rollie Mullen Center Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$50,000	\$12,000		
					24/25	\$50,000	\$12,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-33-PS	St. Vincent de Paul of Contra Costa County	County-wide	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide fee urgent and chronic medical care to 310 uninsured clients. Services include, physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds and diagnostics.	RotaCare Pittsburg FREE Medical Clinic at St. Vincent de Paul is slightly behind (45%) of their annual goal of 310 patients. They are timely in submitting their reports and demands.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$25,000	\$18,000		
	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul		Target Population	low-income, uninsured adults	23/24	\$25,000	\$18,000		
					24/25	\$25,000	\$18,000		

**Community Development Block Grant Program
Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Analysis, Evaluation, and Recommendation Table**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-34-PS	Village Community Resource Center	Brentwood, Oakley, Knightsen, and Byron	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide an afterschool academy program to a total of 100 unduplicated children, providing them after-school tutoring services	Village Community Resource Center is ahead (86%) of their annual goal of 100 students. They have been consistent in submitting their reports and demands in timely manner.
			National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,000	\$13,000		
	Village Community Resource Center Program Support		Target Population	Students living in socially and economically disadvantaged neighborhoods along and surrounding Village Dr. in Brentwood.	23/24	\$13,000	\$13,000		
					24/25	\$13,000	\$13,000		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Performance (as of 12/31/22)
23-35-PS	Winter Nights Family Shelter Inc.	County-wide	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Goal of the program is to protect 16 unhoused persons and families by providing clean, safe, and supportive environment and to help break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing.	Winter Nights Shelter is behind and not on track (25%) of meeting their annual goal of 16 clients due to transportation issues caused by a change in passenger van laws making it difficult to transport clients to the shelter. They are timely in submitting their reports and demands.
			National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]					
	Program Name		Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000		
	Winter Nights Family Shelter Inc.		Target Population	Target population are homeless families in Contra Costa County	23/24	\$10,000	\$10,000		
					24/25	\$10,000	\$10,000		

FY23/24 CDBG Request & Recommendation Table				
Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Emergency Solutions Grants				
23-01-ESG	Contra Costa Health, Housing and Homeless Services	Contra Costa Adult Continuum of Services	\$97,500	\$97,500
23-02-ESG	Contra Costa Health, Housing and Homeless Services	Calli House Youth Shelter	\$30,000	\$30,000
23-03-ESG	Contra Costa Health, Housing and Homeless Services	CORE-Coordinated Outreach, ESG	\$30,844	\$30,844
23-04-ESG	SHELTER, Inc.	Homeless Prevention & Rapid Rehousing Program	\$129,733	\$131,060
23-05-ESG	STAND! For Families Free of Violence	Emergency Shelter	\$49,500	\$49,500
23-06-ESG	Trinity Center Walnut Creek	Trinity Center (ESG General Operating Support)	\$30,500	\$30,500
Total ESG Projects			\$368,077	\$369,404

**Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25**

Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-01-ESG	CC Health Services H3	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funds	Provide 80 Urban County homeless clients year-round emergency shelter beds and wrap-around services. The interim housing program is located in two facilities (in the Cities of Richmond and Concord). Residents can stay at the shelter for up to 120-days.	CC Health Services (H3) has well surpassed their goal (301%) of serving 80 clients for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.102(a)(3)	22/23	\$100,000	\$97,500		
	Contra Costa Audlt Continuum of Services		Target Population	Very-low income, homeless single adults, including the elderly and persons with disabilities.	23/24	\$97,500	\$97,500		
					24/25	\$97,500	\$97,500		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-02-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Calli House Youth Shelter provides emergency shelter and critical support services to run-away, homeless, and throw-away youth ages 18-24, including those emancipating from the foster care youth system. Calli House will provide 90 Urban County Youth with shelter and support needed in order to move off the streets, stabilize and make positive choices.	Contra Costa Health, Housing and Homelss Services is ahead (70%) of their annual goal of 60 clients. They have been consistant in submitting their reports and demands in timely manner.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.102(a)(3)	22/23	\$55,289	\$30,000		
	Calli House Youth Shelter		Target Population	Very-low income, homeless transitional age youth ages 14-24.	23/24	\$30,000	\$30,000		
					24/25	\$30,000	\$30,000		

**Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25**

Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-03-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	CORE teams will serve as an entry point into the coordinated entry system for 400 unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families.	Contra Costa Health, Housing and Homeless Services has well surpassed their goal (280%) of serving 80 clients for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$30,844	\$30,844		
	Coordinated Outreach, Referral, and Engagement Program (CORE)		Target Population	Program targets chronically homeless individuals, transitionl age youth, and families living on the streets.	23/24	\$30,844	\$30,844		
					24/25	\$30,844	\$30,844		
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-04-ESG	SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousingand Homeless Prevention	FY	Requested Funds	Recommended Funding	Rapidly rehuses homeless households and prevents homelessness for 60 extremely-low, very-low, or low income households who are at immediate risk of losing their home by providing one-on-one case management, supportive services and financial assistance. Program will assist 60 clients.	Shelter Inc. is behind of meeting their annual goal of 60 clients. While they've only provided financial assistance to only 8 clients, they've worked with a total of 33; with 25 of the applicants not meeting the program guidelines either because rents were above applicant's means, or their credit score was low, making it hard for them to qualify to rent a unit. However, they are timely in submitting their reports and demands.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.103, 576.104, 576.105, 576.106	22/23	\$130,004	\$129,733		
	Homeless Prevention & Rapid Rehousing Program		Target Population	This program serves individuals and families who are at risk of losing their housing and homeless individuals and households who are ready to transition into stable permanent housing.	23/24	\$130,004	\$131,060		
					24/25	\$130,004	\$129,733		

**Emergency Solutions Grant Program
FY 2022/23, FY 2023/24, FY 2024/25**

Analysis, Evaluation, and Recommendation Table

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-05-ESG	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.	STAND is on track to meeting their goal (95%) of serving 80 clients for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$50,000	\$49,500		
	Rollie Mullen Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$49,500	\$49,500		
24/25		\$49,500			\$49,500				
Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Current year (FY 2022/23) performance
23-06-ESG	Trinity Center Walnut Creek	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Offered as a year-round day shelter, Trinity Center surrounds homeless persons with an array of services they need to establish and maintain stable and independent lives for themselves. Services include providing breakfast and lunch, laundry, showers, clothing, food and support services weekdays to 1,050 Urban County clients.	Trinity Center is on track to meeting their goal (59%) of serving 1,050 clients for the fiscal year. They are timely in submitting their quarterly reports and demands.
			National Objective						
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$40,000	\$30,500		
	Trinity Center (ESG General Operating Support)		Target Population	Trinity Center provides services to homeless men, women and families.	23/24	\$30,500	\$30,500		
24/25		\$30,500			\$30,500				