

CDBG Program: FY 2023/24

Staff Recommendations Economic Development and Infrastructure/Public Facilities Categories

Contra Costa County



Contra Costa County Application Timeline

FY 22/23 , **FY 23/24** , & FY 24/25
Application Cycle

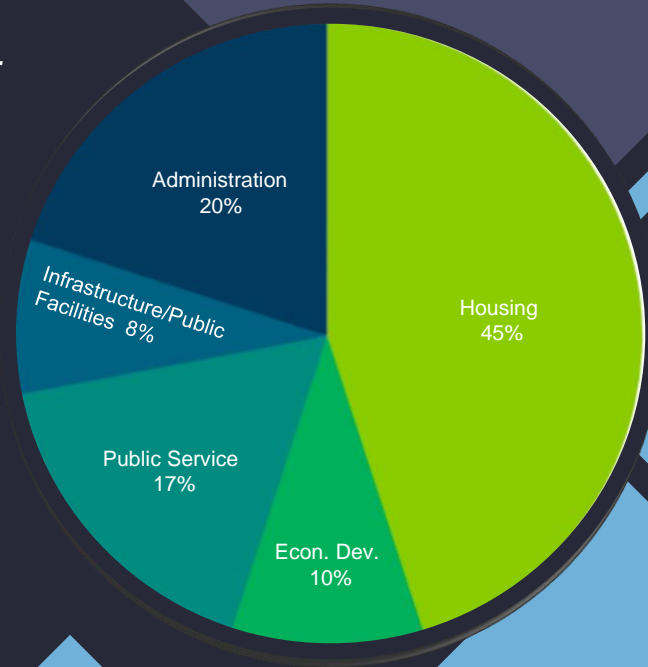
- Funding Kick-Off Meeting: October 2022
- Applications Due: December 2022
- Funds Available: July 2023



CDBG Program Allocation

FY 2023/24 Entitlement Grant Amount for Contra Costa County:

- Contra Costa County - \$4,541,383
 - Economic Development (10%) = \$454,138
 - Infrastructure/Public Facilities (8%) = \$363,311





ED & IPF Applications

- Five ED applications received

- Total request of \$368,200
- Recommend funding all four out of five projects at amount requested for three-year cycle FY23-24. COCOKIDS applied for \$112,500, but staff is recommending they receive an allocation of \$90,000, as this is consistent with the amount that they've received in prior years.
- Total recommended for funding: \$345,700
- Extra Category Funds: \$108,438 - recommend make funds available to other CDBG categories including housing.

- Four IPF applications received

- Total request of \$313,785
- Recommend funding all four projects at amounts requested for FY23-24
- Extra Category Funds: \$49,526 - recommend make funds available to other CDBG categories including housing



ED Recommendations

FY23/24 CDBG Request & Recommendation Table
Economic Development Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Economic Development				
23-01-ED	CoCoKids Inc.	Road to Success	\$112,500	\$90,000
23-02-ED	Loaves and Fishes of Contra Costa	Loaves and Fishes of Contra Costa Culinary Arts Training	\$15,000	\$15,000
23-03-ED	Opportunity Junction	Administrative Careers Training Program	\$100,000	\$100,000
23-04-ED	Renaissance Entrepreneurship Center	Using the Power of Entrepreneurship to Build Economically Vibrant Families and Communities	\$45,000	\$45,000
23-05-ED	West Contra Costa Business Dev. Center, Inc.	Emerging Entrepreneurs Program	\$95,700	\$95,700
Total Economic Development			\$368,200	\$345,700



IPF Recommendations

FY23/24 CDBG Request & Recommendation Table
 Infrastructure/Public Facilities Category

Application Number	Applicant	Program Name	Requested Funding	Recommended Funding
Infrastructure / Public Facilities				
23-01-IPF	Ambrose Recreation & Park District	Ambrose Community Center Floor Replacement	\$45,905	\$45,905
23-02-IPF	Contra Costa County Health Services-H3	Brookside Shelter Security and Grounds Improvement	\$50,000	\$50,000
23-03-IPF	Lions Center for the Visually Impaired	Interior & Exterior Upgrades & ADA Improvements	\$95,000	\$95,000
23-04-IPF	Martinez Early Childhood Center Inc.	LED Lighting / Energy Efficient Dual Pane Windows	\$122,880	\$122,880
Total Infrastructure/Public Facilities			\$313,785	\$313,785



Contra Costa Consortium Application Funding Cycles (for Non-Housing categories)



Two separate funding cycles to coincide with our 5-year Consolidated Plan Period

Questions?

