

Exhibit B

Contra Costa County Successor Agency
Administrative Budget

	23-24A	23-24B	Total
Admin/Non Admin Staff Expenses			
Space Rent	\$19,500	\$19,500	\$39,000
Salary/Overhead	\$104,500	\$104,500	\$209,000
Various Admin Expenses	\$1,000	\$1,000	\$2,000
TOTAL ADMIN EXPENSES	\$125,000	\$125,000	\$250,000
Revenue			
TOTAL ADMIN REVENUES	\$125,000	\$125,000	\$250,000