San Pablo Successor Agency: Administrative Budget July 2023 – June 2024

Administrative Cost Allowance Determination:

July 2023 – June 2024	$250,000	Minimum of $250,000 per fiscal year
	$250,000	

City of San Pablo Successor Agency Costs to be Reimbursed:

Staffing Cost Allocations of Payroll Changes:	Allocation
City Manager	34,282
Assistant City Manager	29,660
City Attorney	16,044
Director of Finance	33,951
Economic Development Director	21,763
Deputy City Clerk	19,614
Accounting Manager	27,227
Accountant	20,573
Consulting Costs	20,000
Legal Services	15,000
Incidental Support Charges & Office Supplies	11,886
Total Estimate of Administrative Costs	**$250,000**