

Exhibit B
Administrative Budget

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

ADMINISTRATIVE BUDGET
Fiscal Year 2023-2024

Revenue Summary

RPTTF Administrative Allowance	\$	250,000
	<u>\$</u>	<u>250,000</u>

Expenditure Summary

Salary and Benefits	\$	180,000
Professional and Administrative Expenses	\$	41,000
Other Operating Expenses	\$	14,000
City Cost Allocation Plan	\$	15,000
	<u>\$</u>	<u>250,000</u>

0.38