

Exhibit B

Pinole Successor Agency
ROPS 23-24 Administrative Budget

	23-24A	23-24B	Total
Administrative Overhead Costs	\$98,000	\$98,000	\$196,000
Professional Services	\$2,000	\$2,000	\$4,000
Legal Services	\$25,000	\$25,000	\$50,000
Total Administrative Costs	\$125,000	\$125,000	\$250,000